

Financial Data  
For Special Course/Program Fees  
Computing Systems Fee  
Clayton State University

	FY 2013
<b>Revenue</b>	<b>Actual</b>
Fee Revenue:	51,340
<b>Net Revenue</b>	<b>\$51,340</b>
<b>Expenditures</b>	
Personal Services	
511000-Faculty	
512000-PT Faculty	
513000-Summer Faculty	
521000-Prof/Admin	
522000-Staff	
523000-Grad Asst	
524000-Student Asst	
525000-Casual Labor	
551000-FICA	
552000-Retirement Systems	
553000-Group Insurance	
566000-Other Personal Services	
Travel	
641000-Employee Travel	
651000-NonEmployee Travel	
OS&E	
714000-Supplies and Materials	51,481
715000-Repairs and Maintenance	
719000-Rents(Non Real Estate)	
720000-Insurance and Bonding	
727000-Other Operating Expense	3,474
733000-Software	3,380
742000-Publications and Printing	
743000-Equipment(Small Value)	
744000-IT Equipment(Small Value)	
748000-Real Estate Rentals	
751000-Per Diems & Fees	
753000-Contracts	
771000-Telecommunications	
781000-Scholarships	
783000-Stipends	
Equipment	
843000-Equipment(Inventory)	
<b>Total Expenditures</b>	<b>\$58,335</b>
<b>Net Operating Gain (Loss)</b>	<b>(\$6,995)</b>

# Computing Fees Revenue

REVENUE SUMMARY REPORT  
Clayton State University

Business Unit: 28000  
Fiscal Year: 2013

From Acct. Period: 1 To Acct. Period: 12

Fund: 10600 Department: 0715100 Computing Systems Fees

Class: 11000 Gen Opns - General

Project/Grant:

409000 - Other Fees

409504 Computing System Fees

-51,340.00

Class Sub-Total

-51,340.00

Dept Total

-51,340.00

## 2013 Computing Fees

Date	Type of Req	Vendor (\$)	Description of Items Budget	IT Dept	Refund	Total	Balance
							55,000.00
8/21/12	Visa	Digi-Key SCW	Student Lab Equipment	134.54		134.54	
7/19/12		SCW	Molded Network Patch Cable	103.68		103.68	
9/10/12	Purchase Order	SCW	APC Switched Rack PDU - Ethernet	1,403.04		1,403.04	
9/19/12	Check Request	STG/MAnet	1 Year Annual Maintenance for Netlab	2,395.00		2,395.00	
9/19/12	Purchase Order	SCW	Memory, Router, Interface Card, Firewall	9,710.46		9,710.46	
9/17/12	Visa	Winford Engineering	Breakout Board, F/A Connector	166.00		166.00	
11/30/12	Visa	DreamSpark	DreamSpark License for Computer Science & IT Dept	1,079.00		1,079.00	
12/18/12	Visa	Dell	Adapters for Computer Science & IT Dept	290.37		290.37	
1/22/13	Visa	Jameco/Jimpak	Lab Equipment	906.61		906.61	
1/25/13	Visa	Stanley Supply	Lab Equipment	1,221.18		1,221.18	
1/25/13	Visa	Stanley Supply	Lab Equipment	297.10		297.10	
2/8/13	Visa	US Converters	Converter Cables	120.75		120.75	
4/1/13	Visa	SCW	Game Lab Equipment	314.64		314.64	
4/3/13	Visa	SCW	Game Lab Equipment	421.65		421.65	
3/13/13	Purchase Order	Unity Tech	Unity Pro3.x Software	2,700.00		2,700.00	
4/23/13	Purchase Order	SCW	Student Lab Equipment	19,550.60		19,550.60	
4/23/13	Purchase Order	SCW	Student Lab Equipment	13,832.86		13,832.86	
4/30/13	Purchase Order	Diversified Elec	Telephone Interconnect License	680.00		680.00	
4/30/13	Purchase Order	SCW	Cisco Unified IP Phone	2,314.27		2,314.27	
4/17/13	Visa	BestBuy	Game Lab Equipment	309.95		309.95	
4/18/13	Visa	BestBuy	Game Lab Equipment	799.80		799.80	
						-	
				58,751.50	-	58,751.50	(3,751.50)



# Purchasing Requisition Form

**COPY**

Submitted by:

Date:

## Ordering Department Information-Using PeopleSoft Accounting Info

Fund Code	10000	Department Number	715100
Program Number	11100	Class Number	11000
Project/Grant Number		Account Number	714100

### Vendor Information

Statewide Contract Number (if applicable):

Vendor Name	Southern Computer Warehouse
Vendor Address	1395 S Marietta Pkwy Building 300
City / State / ZIP	Marietta, GA 30067
Vendor Contact	Julia Stewart 770-579-8927
Vendor Fax	770-579-8937
<input checked="" type="radio"/> SSN <input type="radio"/> FEI	

### Item(s) Requested

Line	Qty	Item Description	Unit Cost	Total Price
1	4	Analog ports VIC3-2FXS/DID=	278.53	\$ 1,114.12
2	8	High-Speed WAN Interface card HWIC-2T=	437.01	\$ 3,496.08
3	8	Unified IP Phone CP-7962G=	310.55	\$ 2,484.40
4	4	Integrated Services Router CISCO2901/K9	1174.72	\$ 4,698.88
5	8	Voice and Video Signal Processor PVDM3-16=	525.28	\$ 4,202.24
6	4	Trunk Voice/WAN Interface Card VWIC3-1MFT-T1/E1=	888.72	\$ 3,554.88
Attach additional pages if more lines are required				
Total Requisition Cost				\$ 19,550.60

**All Supporting Documents and Competitive Bids Must Be Attached**

### Business Purpose and Special Instructions Must Be Included Below

CSIT Student Lab Equipment

### Requestor Approval(s)

Department Approval	<i>[Signature]</i>	4/23/13
Additional Approval		
OITS Approval		
Media Approval		

Purchasing Department Use Only

PO#



Submitted by:

Date:

**Ordering Department Information-Using PeopleSoft Accounting Info**

Fund Code	10000	Department Number	715100
Program Number	11100	Class Number	11000
Project/Grant Number		Account Number	714100

**Vendor Information**  
Statewide Contract Number (if applicable):

Vendor Name	Southern Computer Warehouse
Vendor Address	1395 S Marietta Pkwy Building 300
City / State / ZIP	Marietta, GA 30067
Vendor Contact	Julia Stewart 770-579-8927
Vendor Fax	770-579-8937
<input checked="" type="checkbox"/> SSN <input type="checkbox"/> FEI	

**Item(s) Requested**

Line	Qty	Item Description	Unit Cost	Total Price
1	1	Integrated Services Router CISCO2911/K9	1586.42	\$ 1,586.42
2	2	Cisco Catalyst WS-C2960-24LT-L	848.42	\$ 1,696.84
3	2	Voice and Video Signal Processor PVDM3-64=	1987.07	\$ 3,974.14
4	2	Multiflex Trunk Voice/WAN Interface Card VWIC3-4MFT-T1/E1	2735.75	\$ 5,471.50
5	4	Voice Interface card VIC2-2FXO=	275.99	\$ 1,103.96
Attach additional pages if more lines are required				
			Total Requisition Cost	\$ 13,832.86

**All Supporting Documents and Competitive Bids Must Be Attached**

**Business Purpose and Special Instructions Must Be Included Below**

CSIT Student Lab Equipment

Requestor Approval(s)

Department Approval	<i>[Signature]</i>	4/23/13
Additional Approval		
OITS Approval		
Media Approval		

**Purchasing Department Use Only** PO#

# Computing Systems Expense Summary

## BUDGET PROGRESS REPORT - SUMMARY Clayton State University

Budget Manager: Jeff Byron A  
 Department: 0715100 Computing Systems Fees  
 Fund Code: 10600 Other General  
 Budget Period: 2013  
 Acct Period From: 1 (JUL 2012)  
 Acct Period To: 12 (JUN 2013)

Account	Program/ Class	APPROP Budgeted	ORG Budgeted	Pre-Encum	Encumbrance	Expended	Remaining
700000	Operating Supplies & Expenses	55,000.00					
714000	Supplies and Materials		0.00	0.00	0.00	51,480.59	
714100	Supplies & Materials Expense			0.00	0.00	51,480.59	-51,480.59
	Totals						
727000	Other Operating Expense		0.00	0.00	0.00	3,474.00	
727170	License Fees			0.00	0.00	3,474.00	-3,474.00
	Totals						
733000	Software		0.00				
733100	Software			0.00	0.00	2,700.00	
733110	Software - Licensing			0.00	680.00	0.00	
	Totals			0.00	680.00	2,700.00	-3,380.00
	Operating Supplies & Expenses Total	55,000.00	0.00	0.00	680.00	57,654.59	-3,334.59
	Non-Personal Services Total	55,000.00	0.00	0.00	680.00	57,654.59	-3,334.59
	Totals for Dept/Fund/Program/Class:						
	0715100 / 10600	55,000.00	0.00	0.00	680.00	57,654.59	-3,334.59
	Totals for Dept/Fund:						
	0715100 / 10600	55,000.00	0.00	0.00	680.00	57,654.59	-3,334.59

REVENUE SUMMARY REPORT  
Clayton State University

Business Unit: 28000

Fiscal Year: 2013

From Acct. Period: 1 To Acct. Period: 12

Fund: 10600

Department: 0610310 Dental Hygiene Lab Fees

Class: 11000 Gen Opns - General

Project/Grant:

409000 - Other Fees

409509 Dental Hygiene Lab Fees

-7,987.00

Class Sub-Total -----  
-7,987.00

Dept Total -----  
-7,987.00

BUDGET PROGRESS REPORT - SUMMARY  
Clayton State University

Budget Manager: Barnes, Gail  
 Department: 0610310 Dental Hygiene Lab Fees  
 Fund Code: 10600 Other General  
 Budget Period: 2013  
 Acct Period From: 1 (JUL 2012)  
 Acct Period To: 12 (JUN 2013)

Account	Program/ Class	APPROP		Encumbrance	Expended	Remaining
		Budgeted	Budgeted			
100000	Operating Supplies & Expenses	8,400.00				
714000	Supplies and Materials					
714100	Supplies & Materials Expense		0.00	0.00	92.20	
714103	Docutech Charges			0.00	1,549.70	
714120	Supplies & Matl Exp - Other			0.00	2,039.97	
	Totals			0.00	3,781.87	-3,781.87
	Operating Supplies & Expenses Total	8,400.00	0.00	0.00	3,781.87	4,618.13
	Non-Personal Services Total	8,400.00	0.00	0.00	3,781.87	4,618.13
	Totals for Dept/Fund/Program/Class:					
	0610310 / 10600	8,400.00	0.00	0.00	3,781.87	4,618.13
	Totals for Dept/Fund:					
	0610310 / 10600	8,400.00	0.00	0.00	3,781.87	4,618.13



Financial Data  
For Special Course/Program Fees  
NAME OF FEE  
Clayton State University

<i>Online Course Fee</i>		FY 2013
Revenue		Actual
Fee Revenue:		438,283
<b>Net Revenue</b>		<b>\$438,283</b>
<b>Expenditures</b>		
Personal Services		
511000-Faculty		60,000
512000-PT Faculty		
516000-Salaries-Other-Faculty		47,250
521000-Prof/Admin		51,704
522000-Staff		
523000-Grad Asst		
524000-Student Asst		
525000-Casual Labor		
551000-FICA		11,227
552000-Retirement Systems		11,751
553000-Group Insurance		22,274
566000-Other Personal Services		
Travel		
641000-Employee Travel		1,911
651000-NonEmployee Travel		
OS&E		
714000-Supplies and Materials		25,729
715000-Repairs and Maintenance		3,046
719000-Rents(Non Real Estate)		90
720000-Insurance and Bonding		
727000-Other Operating Expense		39,927
733000-Software		78,252
742000-Publications and Printing		
743000-Equipment(Small Value)		7,221
744000-IT Equipment(Small Value)		
748000-Real Estate Rentals		
751000-Per Diems & Fees		
753000-Contracts		
771000-Telecommunications		
781000-Scholarships		
783000-Stipends		
Equipment		
843000-Equipment(Inventory)		79,863
<b>Total Expenditures</b>		<b>\$440,245</b>
<b>Net Operating Gain (Loss)</b>		<b>(\$1,962)</b>

# Online Course Fee Revenue

REVENUE SUMMARY REPORT  
Clayton State University

Business Unit: 28000  
Fiscal Year: 2013

From Acct. Period: 1 To Acct. Period: 12

Fund: 10600 Department: 3450100 Online Course Fees

Class: 11000 Gen Opns - General

Project/Grant:

409000 - Other Fees

409514 Online Course Fees

-438,282.60

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Class Sub-Total -438,282.60

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Dept Total -438,282.60

*Online Course Fee Expenses*

BUDGET PROGRESS REPORT - SUMMARY  
Clayton State University

Budget Manager: Lane, Jill  
 Department: 3450100 Online Course Fees  
 Fund Code: 10600 Other General  
 Budget Period: 2013  
 Acct Period From: 1 (JUL 2012)  
 Acct Period To: 12 (JUN 2013)

Account	Program/ Class	APPROP Budgeted	ORG Budgeted	Pre-Encum	Encumbrance	Expended	Remaining
<u>500000 Personal Services</u>	14800 / 11000	205,025.00					
511000 Salaries- Regular Faculty	14800 / 11000		60,000.00	0.00	0.00	60,000.00	0.00
511000 Salaries- Regular Faculty	14800 / 11000			0.00	0.00	60,000.00	0.00
Totals			60,000.00				
516000 Salaries - Other - Faculty	14800 / 11000		50,000.00	0.00	0.00	47,250.00	2,750.00
516150 Extra Pay - Faculty	14800 / 11000			0.00	0.00	47,250.00	0.00
Totals			50,000.00				
521000 Salaries- Professional/Admin	14800 / 11000		51,704.00	0.00	0.00	51,703.80	0.20
521100 Salaries- Professional/Admin	14800 / 11000			0.00	0.00	51,703.80	0.00
Totals			51,704.00				
551000 FICA	14800 / 11000		8,547.00	0.00	0.00	9,098.71	-2,679.63
551100 FICA-Employer	14800 / 11000			0.00	0.00	2,127.92	0.00
551200 FICA-Employer Medicare	14800 / 11000			0.00	0.00	11,226.63	0.00
Totals			8,547.00				
552000 Retirement Systems	14800 / 11000		11,335.00	0.00	0.00	5,328.84	-415.64
552100 Retirement Plans - FRP	14800 / 11000			0.00	0.00	6,421.80	0.00
552200 Retirement Plans - ORP	14800 / 11000			0.00	0.00	11,750.64	0.00
Totals			11,335.00				
553000 Group Insurance	14800 / 11000		23,439.00	0.00	0.00	7,991.88	1,165.43
553111 Grp Hlth Ins - Blue Choice HMO	14800 / 11000			0.00	0.00	14,414.52	0.00
553123 GRP HLTH INS - PPO ALT	14800 / 11000			0.00	0.00	-865.55	0.00
553125 GRP HLTH INS - HDHP CHOICE ALT	14800 / 11000			0.00	0.00	387.48	0.00
553128 GRP HLTH INS - HDHP ALT	14800 / 11000			0.00	0.00	345.24	0.00
553201 Grp Life Ins-Basic Life-Regent	14800 / 11000			0.00	0.00	22,373.57	0.00
Totals			23,439.00				
Personal Services Total		205,025.00	205,025.00	0.00	0.00	204,204.64	820.36
<u>500000 Travel</u>	14800 / 11000	3,000.00					
641000 Travel - Employee	14800 / 11000		0.00	0.00	0.00	30.00	0.00
641110 Travel-Emp-Ground Transportati	14800 / 11000			0.00	0.00	187.60	0.00
641120 Travel-Employees-Air Travel	14800 / 11000			0.00	0.00	274.00	0.00
641130 Travel-Employees-Meals	14800 / 11000			0.00	0.00	1,092.55	0.00
641140 Travel-Employees-Lodging	14800 / 11000			0.00	0.00	36.00	0.00
641170 Travel-Employee-Parking	14800 / 11000			0.00	0.00		0.00

BUDGET PROGRESS REPORT - SUMMARY  
Clayton State University

Account	Program/ Class	APPROP		ORG		Pre-Encum	Encumbrance	Expended	Remaining
		Budgeted	Budgeted	Budgeted	Budgeted				
Budget Manager: Lane, Jill Department: 3450100 Online Course Fees Fund Code: 10600 Other General Budget Period: 2013 Acct Period From: 1 (JUL 2012) Acct Period To: 12 (JUN 2013)									
641510	Travel - Employee Mileage					0.00	0.00	230.90	
Totals						0.00	0.00	1,911.05	-1,911.05
Travel Total		3,000.00	0.00	0.00	0.00	0.00	0.00	1,911.05	1,088.95
<u>700000</u>	<u>Operating Supplies &amp; Expenses</u>	14800 / 11000	291,975.00						
714000	Supplies and Materials	14800 / 11000		0.00		0.00	0.00	25,729.49	
74100	Supplies & Materials Expense					0.00	0.00	25,729.49	-25,729.49
Totals						0.00	0.00		
715000	Repairs And Maintenance	14800 / 11000		0.00		0.00	0.00	3,046.29	
745102	Maintenance Contracts					0.00	0.00	3,046.29	-3,046.29
Totals						0.00	0.00		
719000	Rents- Non-Real Estate	14800 / 11000		0.00		0.00	0.00	90.00	
719100	Rents- Non-Real Estate					0.00	0.00	90.00	-90.00
Totals						0.00	0.00		
727000	Other Operating Expense	14800 / 11000		0.00		0.00	0.00	100.00	
727110	Travel Related Registration					0.00	0.00	13,801.93	
727120	Subscriptions					0.00	0.00	24,826.50	
727129	Training - Tech Support					0.00	0.00	1,195.00	
727170	License Fees					0.00	0.00	39,927.43	-39,927.43
Totals						0.00	0.00		
733000	Software	14800 / 11000		0.00		0.00	0.00	10,080.00	
733100	Software					0.00	0.00	68,172.42	
733110	Software - Licensing					0.00	2,849.35	78,252.42	-81,101.77
Totals						0.00	2,849.35		
743000	Equipment Purch-Small Value	14800 / 11000		0.00		0.00	0.00	7,221.40	
743200	Equip Purch-Small Value-Inv					0.00	0.00	7,221.40	-7,221.40
Totals						0.00	0.00		
Operating Supplies & Expenses Total			291,975.00	0.00	0.00	0.00	2,849.35	154,257.03	134,858.62
<u>800000</u>	<u>Equip Purch/Capital Outlay</u>	14800 / 11000	0.00						
843000	Special Purchases	14800 / 11000		0.00		0.00	0.00	79,862.79	
843270	Lib. Acquisitions-Online Res.					0.00	0.00	79,862.79	-79,862.79
Totals						0.00	0.00		

Date	Acct.	Vendor	V Description	3450100
			Online Course Fees	
5/10/12	3450100	SCW	v video supplies for online courses	1,778.12
5/9/12	3450100	SCW	v video supplies for online courses	3,408.41
3/26/12	3450100	SCW	v video supplies for online courses	2,104.08
6/25/12	3450100	Empty Addtl Pay	Sheryne Southard - A&S	2500
6/27/12	3450100	Respondus	RENEWAL: Respondus LockDown Browser	3545
7/11/12	3450100	Magna Pub	v The Copyright Case Online Seminar Pkg	349
7/18/12	3450100	iParadigms, LLC	RENEWAL - Turn-It-In License	5618.17
7/18/12	3450100	Budget Amend	\$50,000 from OCF OS&E to Fac Sal-Acad	11358.6
7/18/12	3450100	TechSmith	RENEWAL: Camtasia Upgrade-Maintenance	10080
7/23/12	3450100	BT Conferencing	RENEWAL:Tandberg renewal/maintenance	3046.29
7/31/12	3450100	SCW	v 1-Dell notebook lithium batt 9-cell	90.78
8/31/12	3450100	Empty Addtl Pay	Judith Ogden-COB/Law/Econ/Acctg	1500
	3450100	Empty Addtl Pay	Shayla Mitchell-A&S/Teacher's Ed	1500
	3450100	Empty Addtl Pay	Susan McFarlane-Alvarez-A&S/M/PA	1500
	3450100	Empty Addtl Pay	Carol White-A&S/Humanities	1500
	3450100	Empty Addtl Pay	Dina Swearngin- CHS - Nursing	1500
	3450100	Empty Addtl Pay	Shannon Cochran-A&S/Interd Stud	1500
	3450100	Empty Addtl Pay	Virginia Bonner - A&S/M/PA	1500
	3450100	Empty Addtl Pay	Rodger Bates - A&S/Soc Sc	1500
	3450100	Empty Addtl Pay	Dennis Attick - A&S/Teacher Ed	1500
	3450100	Empty Addtl Pay	Shakil Akhtar - CIMS/IT	1500
	3450100	Empty Addtl Pay	Gwen Harold - A&S/English	1500
	3450100	Empty Addtl Pay	Erica Dotson - A&S/Teacher Ed	1500
	3450100	Empty Addtl Pay	J.Celeste Walley-Jean - A&S/Psychology	1500
8/10/12	3450100	SMA	v Reg, workshop-Awhiting, COB	350
8/13/12	3450100	Empty Addtl Pay	Margaret Thompson-COB	1500
	3450100	Empty Addtl Pay	Eugene Ngezem-A&S/English	1500
8/13/12	3450100	Tvl Exp Reimburs	SS D2L Trng AHN 8/13-15/12	411.98
8/20/12	3450100	Budget Amend	\$3000 from OCF OSE to OCF Tvl	
8/24/12	3450100	Springshare LLC	RENEWAL of online support for Library patrons	1199

9/5/12	3450100	ProQuest LLC	Ck req-RENEWAL of Gender Watch elect format	3030
8/8/12	3450100	Tvl Exp Reimburs	Anita Whiting workshop	1289.14
9/13/12	3450100	Magna Pub	v 1 yr sub Magna Commons	1697
9/13/12	3450100	BOR - Reg	v 2012 GaView Fall Workshop-JF-10/24/12	65
9/7/12	3450100	BOR-Reg	v 41st Annual USG Computing Conf-JF-Rock Eagle, Eatonton 10/24-26/12	305
10/4/12	3450100	ProQuest LLC	VOIDED - duplicate see 9-5-12 Renewal: subscrip for Gender Watch eformat	
10/31/12	3450100	The Sloan Consort	v Institutional Membership	1495
11/16/12	3450100	Lytasis	RENEWAL: Bio One 2 subscription 1/1-12/31-13	2981
11/20/12	3450100	Tvl Exp Reimburs	Anita Whiting -Society for Mktg conf	947.49
11/20/12	3450100	Registration	Anita Whiting-Society for Mktg conf	350
11/27/12	3450100	Reimbursement	Anita Whiting-refund on xld seminar	-75
12/18/12	3450100	Eventbrite	v Virtual Conference Reg: Transform the Teach	64.29
12/19/12	3450100	SRS	RENEWAL: Adobe ELA Master Collect Lic/Maint Bundle 12/1/12-11/30/13	21346.5
12/20/12	3450100	Cisco WebEx LLC	6-WebEx Svc-Enterprise Ed. w/Connect IM	2100
1/3/13	3450100	SCW	v 1-Lowepr- Grip Tight Mt w/Gorillapod	106.12
2/20/13	3450100	EBSCO	RENEWAL: payment of resources to support	4590.86
2/20/13	3450100	JSTOR	RENEWAL: AAF - A&S VI Collection 2013	3200
2/20/13	3450100	UGA/TOS/ESRI	RENEWAL: Software Site Lic 6/15/13-5/14/14	4000
2/22/13	3450100	Media Ed Founda	Full Database-Entire Collection of MEF films	3480
3/4/13	3450100	Cisco WebEx	v Online Storage	22.4
3/5/13	3450100	Van Usage	Online course mgmt trng	90
2/6/13	3450100	Desire2Learn Inc	Reg-D2L Regional User Forum-5 inst	175
2/20/13	3450100	Tvl Exp Reimburs	Shawn Young-D2L trng VLD	122.58
3/11/13	3450100	Magna Pub	v RENEWAL: 1 yr sub Online Classroom	197
2/20/13	3450100	Ken Nguyen	Tvl Reimbursement D2L Forum	427.85
3/12/13	3450100	Dell Marketing	1-XPS Ultrabk, 6-OptiPlex 7010 Small Form	7854.03
3/12/13	3450100	SCW	2-Panasonic AVCCAM Camcorders HD	7221.4
3/12/13	3450100	SCW	1-Canon EF zoom lens, 1-70mm, 1timer, 1 Sennheiser Wireless G3	4733.46
3/13/13	3450100	TechSmith	RENEWAL: Camtasia Studio Maintenance	3883.46
3/18/13	3450100	Dolica	v 10-St400, ST510 Quick Release Plates	150
3/21/13	3450100	Magna Pub	v RENEWAL: 20-min Mentor Commons - 12 mo	1397
3/25/13	3450100	Cisco WebEx	v Online storage	5.6
3/26/13	3450100	Larry Booth	Tvl Reimbursement D2L Forum	413.42

3/27/13	3450100	Cengage Learning	Support CSU curriculum	65295
4/8/13	3450100	Cengage Learning	Support CSU curriculum	14567.79
4/9/13	3450100	Qoppa Software	RENEWAL: PDS Studio 8 PRO Campus Lic	8880
4/17/13	3450100	Apple Computer	1-MacBook Air 13-inch, AppleCare, MagSafe	1991.99
4/16/13	3450100	Tvl Exp Reimburs	Sam Maddox-D2L trng VLD	218.72
4/17/13	3450100	SCW	RENEWAL: Turnitin Lic- prorated 8/15/13-4/15/14	5618.17
4/22/13	3450100	SCW	v 1-Monfrotto 701 HDV Pro Fluid Video Mini	136.92
4/29/13	3450100	Tvl Exp Reimburs	Larry Booth-D2L trng VLD	250.76
4/30/13	3450100	Cisco WebEx	v Online Storage	33.6
5/6/13	3450100	SCW	v 4-Sony Handycam HDR camcorders	801.84
4/29/13	3450100	Cisco WebEx	RENEWAL: WebEx EE1000 w/Connect IM	35,520.00
5/29/13	3450100	Emply Addtl Pay	Ginny Bass-A&S-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Barbara Goodman-A&S-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Alexander Hall-A&S-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Jonathan Harris-A&S-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Patricia Henritze-A&S-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Emily Kilburg-COH-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Sipai Klein-A&S-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Dennis Miller-A&S-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Linda Nash-CIMS-Hybrid	500
5/29/13	3450100	Emply Addtl Pay	Aaron Rafter-CIMS-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Kathryn Russell-A&S-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Gay Solomon-COB-Hybrid	1500
5/29/13	3450100	Emply Addtl Pay	Steve Spence-A&S-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Shontelle Thrash-A&S-Distance Learning	1500
5/29/13	3450100	Emply Addtl Pay	Mark Watson-A&S-Distance Learning	1500