

Clayton State University

Mandatory Fee Form

Fiscal Year 2015

Name of Fee: Student Technology Fee

Fee Type: Mandatory

Office Responsible for Fee: Information Technology and Services (ITS)

Amount of fee: \$57.00

Basis (per term, one time, etc.): Per Semester

Purpose of the fee (explain benefit to student or education): The purpose of the fee is to provide additional funded for technology which will enhance the student's educational experience.

Explain use of the fee including major items funded by the fee: The Technology Fee is used as supplemental support for purchases related to technology which directly affects students. Among the uses of the fee for 2015 were: the learning management system (D2L), labor to provide walk-up computer repair in the HUB, upgrade of technology in the classrooms, LANDesk virus protection for students

Revenue in FY 15: \$845,734

Expenditures in FY 15: \$737,070

Net Operating Gain (Loss) in FY 15: \$108,664

Reserve amount and suggested use: Total Reserve: \$257,802. Suggested use is for infrastructure upgrades (network, wireless, virtualization, etc.). The most immediate need would be to upgrade wireless to the current 802.11AC standard and/or development of virtual desktop environment for the library computer loan program.

Point of Contact for questions:

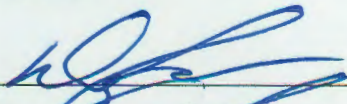
Name: Bill Gruszka

Phone: 678-466-4351

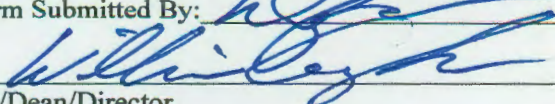
E-mail: BillGruszka@clayton.edu

For more information on how this fee is used and related financial data, please go to:

Annual Review of Fee Usage.

Form Submitted By: 

Date: 10-15-15

VP/Dean/Director 

Date: 10-15-15