

Clayton State University

Mandatory Fee Form

Fiscal Year 2015

Name of Fee: Student Parking Fee

Fee Type: Mandatory

Office Responsible for Fee: Department of Public Safety

Amount of fee: \$34.00

Basis (per term, one time, etc.): Per Semester

Purpose of the fee: To fund payment of administrative and operational expenses for parking related services on campus.

Uses of the fee:

Some of the uses of the Parking Services share of student fee revenue is as follows: purchase of parking permits for distribution to students, faculty and staff; funds employee salaries and benefits; funds payment of annual maintenance agreements for the automated records system, campus emergency response system (campus alert system and panic buttons,), and the emergency telephones located throughout the campus. The fee revenue also funds: the maintenance of security monitors operated by Parking Services personnel, the dispatch radio system and voice recorder, language line support, ADA line support, purchase of supplies and equipment, and additional software as needed. Additional uses are to pay for parking signage on campus, periodic parking lot adjustments for ADA compliance, and the resurfacing and maintenance of parking lots, sidewalks and campus roadways as needed.

Revenue in FY 2015 \$499,494:

Expenditures in FY 2015 \$ 582,167:

Net Operating Gain (Loss) in FY 2015 (\$-82,674):

Reserve amount and suggested use: \$413,512

The major anticipated usage of the reserve funds in FY 2016 will be to purchase a thirteen acre parcel of property that is separating the main campus from Clayton State East, as well as to fund the construction of a road to connect the campus properties. Additional uses may include the purchase of a new vehicle for patrol of campus, construction of additional parking facilities, unanticipated repairs and maintenance.

Point of Contact for questions:

Name: Bobby Hamil

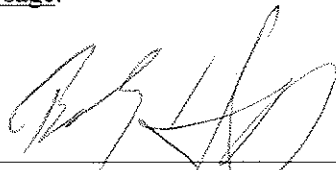
Phone: 678-466-4266

E-mail: bobbyhamil@clayton.edu

For more information on how this fee is used and related financial data, please go to:

Annual Review of Fee Usage.

Form Submitted By:



Carlos Cumming

VP/Dean/Director

Date:

10/15/15

Date:

10/15/15