

Clayton State University

Mandatory Fee Form

Fiscal Year 2015

Name of Fee: LakerCard Fee

Fee Type: Mandatory

Office Responsible for Fee: LakerCard Center (Auxiliary Services)

Amount of fee: \$20

Basis (per term, one time, etc.): per semester

Purpose of the fee (explain benefit to student or education): The LakerCard allows students card access to a variety of services on campus, including: meal plans and dining dollars, Library, access control for Laker Hall and Clayton Station, laundry machine access at Laker Hall, and for checking in at various locations on campus. Another feature of the LakerCard is LakerBucks, a pre-deposit account which allows students to pay for goods and services on campus without the use of cash. LakerBucks can be used just about anywhere a student can spend money, and they are the exclusive method of payment for all student copying and printing.

Explain use of the fee including major items funded by the fee: The LakerCard fee funds the staffing and operations of the LakerCard program. This includes all software licensing and support for the LakerCard system, card reader hardware support and purchases, and office operation expenses.

Revenue in FY 2015: \$300,367

Expenditures in FY 2015: \$292,713

Net Operating Gain (Loss) in FY 2015: \$7,654

Reserve amount and suggested use: The current reserve amount is \$38,901. There are no immediate plans for large purchases from reserves; but, because Auxiliary Service units are self-supporting and self-insured, LakerCard reserves are used to pay for new equipment purchases or repairs to existing equipment. Some of our equipment, such as servers, are nearing end of life and will need replacement within a year or two. In addition, we are considering some additional card services across campus that will require the purchase of new hardware in the next 2-4 years.

Point of Contact for questions:

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For more information on how this fee is used and related financial data, please go to:
[Annual Review of Fee Usage](#).

Form Submitted By: Numerical

Date: 10/19/2015

Carlos Cumming
VP/Dean/Director

Date: 10/20/2015

