

# Clayton State University

## Mandatory Fee Form

Fiscal Year 2015

Name of Fee: Health Fee

Fee Type: Mandatory

Office Responsible for Fee: University Health Services

Amount of fee: \$46 >3 credit hours for enrollment at main campus; \$23 <4 credit hours on main campus or any credit hour enrollment at Fayette campus

Basis (per term, one time, etc.): per semester

Purpose of the fee (explain benefit to student or education): To provide primary healthcare to students for preventive care, injuries, illnesses, immunizations, physicals, laboratory services, pharmaceutical services, health promotion activities and sexual health awareness testing and education. The fee covers unlimited student visits throughout the semester to a physician or nurse practitioner, over-the-counter medications, STD testing, health literature, health fairs and educational presentations.

Explain use of the fee including major items funded by the fee: The fee covers the salaries of a medical director, nurse practitioner, director, two nurses and three medical assistants in addition to the medical equipment, furnishings, supplies and medications to operate a 5000 sq. ft. clinic.

Revenue in FY15 : \$730,334

Expenditures in FY15: \$571,746

Net Operating Gain (Loss) in FY15: \$158,588

Reserve amount and suggested use: \$216,019

Reserves will be utilized to furnish unequipped exam and treatment rooms of the clinic as a result of the relocation into expanded space and for replacement of aging medical and computer equipment

Point of Contact for questions:

Name: Polly Parks

Phone: 678-466-4941

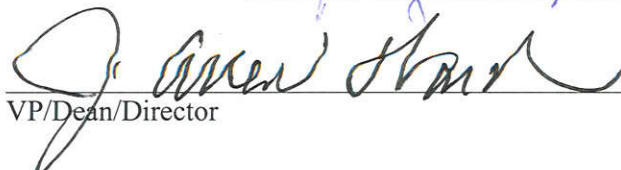
E-mail: pollyparks@clayton.edu

For more information on how this fee is used and related financial data, please go to:

Annual Review of Fee Usage.

Form Submitted By: 

Date: 10-15-15

  
VP/Dean/Director

Date: 10-16-15