

Special Course and Academic Program Fees Reviews and Application

The fees in red submitted appeals and the appeal results are on page 3.

Fee Name	Amount FY16	Budget Manager	Audit?	Application?	BOR Approval?	Current approved fee for FY17	Committee approval for FY18
Music Course Fee	\$20.00/Course	Tusing	Yes	yes	No	\$20.00/Course	Recommended and approved an increase to \$30/course for FY18.
Communicative Art Course Fee	\$40.00/Course	Tusing	Yes	No	No	\$35.00/Course	Approved with no changes for \$35 in FY18.
Film Program Fee	\$50/semester (\$100/annually)	Tusing	No (new)	Yes	Yes	\$0.00 (new)	Denied as a program fee since BOR will not approve. Suggested to appeal as course fees which don't require BOR approval.
Biology Lab Fee	\$35.00/course	Furlong	Yes	No	No	\$35.00/course	Approved with no changes for \$35 in FY18.
Chemistry & Physics Lab Fee	\$35.00/course	Todebush	Yes	No	No	\$35.00/course	Approved with no changes for \$35 in FY18.
Dental Hygiene Lab fee	\$35.00/Course	Duley	Yes	No	No	\$35.00/Course	Significant revenue remaining and fee spent on unapproved items. Recommended reducing the fee to \$15.00/course. Dept. did not appeal.
FNP Program fee	\$1,029/One time program fee	Foster	Yes	Yes	Yes	\$1,029/One time program fee	Denied for FY18 due to the fact that the fees were not spent properly in FY16 and the application was not well prepared.
Fayette Course Fee	\$20.00/per credit hour max \$120.00)	LeBrecque	Yes	No	No (BOR denied it last year)	\$0.00 (denied by BOR)	Didn't apply again so fee won't exist in FY18. \$0.00 for FY18.
HFMG Lab Fee	Varies per course \$35.00/\$18.75/\$47/Course	Poudevigne	Yes	No	No	Varies per course \$35.00/\$18.75/\$47/Course	Approved with no changes for \$35/\$18.75/\$47 in FY18.
HFMG 4999 Course Fee (new)	\$475/course	Poudevigne	No (new)	Yes	No	\$0.00 (new)	Denied due to nature of the exam. Suggested to appeal with more data.
Computing Systems Fee	\$50.00/Course (capped at \$100/semester)	Kongmunvattana	Yes	No	No	\$50.00/Course (capped at \$100/semester)	Approved with no changes for \$50 (capped at 100/semester) in FY18.

Undergraduate Skill Development Simulation fee	\$60/course	Jourdan	No (new)	Yes	No	\$0.00 (new)	New fee approved at \$60/course for FY18.
Graduate Skill Development Simulation fee	\$60/course	Jourdan	No (new)	Yes	No	\$0.00 (new)	New fee approved at \$60/course for FY18.
UG Business Program Fee	\$41/semester	Jourdan	Yes	Yes	Yes (BOR denied it last year)	\$0 (denied by BOR)	Denied since it would be a new fee and BOR is not accepting new fees. Suggested to appeal for software item as supplemental course material fee. Did not appeal. \$0 for FY18.
MBA Course Fee	\$30.00/course	Jourdan	Yes	No	No (BOR denied it last year)	\$0 (denied by BOR)	Entire revenue remained in FY16. Didn't apply again so fee won't exist in FY18. \$0 for FY18
HLTH 3202 Lab Fee	\$35/course	Swint	Yes	No	No	\$35	Recommended eliminating this fee.
Nursing Program fee	\$283.00/semester	Swint	Yes	Yes	Yes	\$283	Approved with no changes for \$283/semester for FY18.
Teacher Education Internship Fee	\$100.00/course	Attick	No (not collected FY16)	Yes	Yes	\$100	Approved with no changes For \$100/course.
Teacher Education Practicum Fee	\$300.00/course Changed for FY17 from \$325	Attick	Yes	No	No	\$300	Approved with no changes for \$300/course.
Distance Learning Fee	\$35.00/Course/(capped at \$105)	Mays	yes	Yes	yes	\$35.00/Course/(capped at \$105)	Approved with changes. We recommended capping the fee at \$70/semester in FY18 due to significant revenue remaining in FY16.

Appeals and Results from Appeal

Fee Name	Amount	Budget Manager	Audit?	Application?	BOR Approval?	Current approved fee for FY17	Committee approval for FY18
Film Production course Fee	\$32/course	Tusing	No (new)	Yes	No	\$0.00 (new)	Denied initially as a program fee since BOR will not approve. Resubmitted an appeal to make it a supplemental course material fee. The committee approved it for FY18 at \$32/course.
Film Studies course Fee	\$15/course	Tusing	No (new)	Yes	No	\$0.00 (new)	Denied initially as a program fee since BOR will not approve. Resubmitted an appeal to make it a supplemental course material fee. The committee approved it for FY18 at \$15/course.
FNP Program fee	\$1,029/One time program fee	Foster	Yes	Yes	Yes	\$1,029/One time program fee	Upon appeal the committee understood the situation. The fee was initially set up as a 10600 account which doesn't roll over. The students pay the fee one time and it covers their expenses for 5 semesters so it should roll over between fiscal years. The FNP program used the money rather than having it swept to obtain clinical partnerships which will be necessary for the students. This will directly benefit the students in the program. The \$1,029 FNP fee was approved by the committee for FY18.
HFMG 4999 Course Fee (new)	\$475/course	Poudevigne	No (new)	Yes	No	\$0 (new)	The fee was originally denied since it appeared that the students had to graduate before they could take the exam. Dr. Poudevigne provided evidence that the testing company will allow students to take the exam prior to graduation during their final semester. Approved for FY18 at \$475/course.
HLTH 3202 Lab Fee	\$35/course	Swint	Yes	No	No	\$35	The fee was originally eliminated because the committee didn't understand why they needed this fee when they already have a nursing program fee which covers the same materials. They explained that this course is taken only by RN to BSN students who do not pay the nursing program fee. The committee approved the fee. Approved for FY18 at \$35/course.