APPA FACILITIES PERFORMANCE INDICATORS REPORT 4. Desired Outcomes - Maintenance -- Fiscal Year 2007-2008 (USG) Op Costs & Staff Ratios

Significant Supporting Data	Auxiliary Services	Maint Total GSF	Maint Outsourced GSF	Maint In- house Labor	Maint In- house Non- Labor	Maint Outsourced Services	Repair Mat'ls & Spare Parts	Main Total Expend		Maint Outsourced FTE ⑦		Maint Service Level
Clayton St Univ	Excluded	690,384						836,987			30%	2 Comprehensive Stewardship
Armstrong Atlantic St Univ	Excluded	839,242						1,269,568			30%	4 Reactive Management
Gainesville St Coll	Excluded	408,287						485,793			32%	2 Comprehensive Stewardship
Ratios and Measures	Maint Total Cost/ GSF	Maint Labor Cost/GSF	Maint Cost/ Student FTE	Cost w/o	Cost w	Maint % Total Facilities Expenditures ⑦	Outsourced: Maint GSF/	In-House: Maint GSF/ Maint FTE	Maint % \$ Outsourced	Maint % GSF Outsourced		
Clayton St Univ	\$1.21		\$169.74	35.9%	22.5%	35.9%	62,762					
Armstrong Atlantic St Univ	\$1.51		\$185.39	37.4%	21.5%	37.4%	55,949					
Gainesville St Coll	\$1.19		\$64.98	14.4%	11.0%	9.1%	37,117					
	rages Counts		Max	ledian 0	Standard [Deviation 31.9%	57.032	70.403	2.2%			
ILISG OVERALI				04.270			07,002					
USG OVERALL	\$1.48	ψ0.04				01.070						
USG OVERALL PUBLISHED REPORT OVERALL	\$1.48	\$0.97	\$451.08	34.2%	22.7%	30.8%	66,751	67,632	13.6%	49.1%		
			\$451.08	34.2%	22.7%		66,751	67,632	13.6%	49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping:	\$1.55		\$246.43	31.1%	25.2%	30.8%	54,291	67,632 73,060	13.6%	49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class	\$1.55 \$1.73 \$1.27	\$0.97		•		30.8%		·	13.6%	49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year)	\$1.55 \$1.73 \$1.27 \$1.38		\$246.43	31.1%	25.2%	30.8%	54,291 82,675 55,698	·	13.6%	49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate	\$1.55 \$1.73 \$1.27 \$1.38 \$1.06	\$0.97	\$246.43 \$215.70	31.1% 29.6% 35.3% 36.4%	25.2% 20.2%	30.8% 29.9% 28.5%	54,291 82,675	73,060	13.6%	49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters	\$1.55 \$1.73 \$1.27 \$1.38	\$0.97	\$246.43 \$215.70 \$337.69	31.1% 29.6% 35.3%	25.2% 20.2% 24.9%	29.9% 28.5% 32.0%	54,291 82,675 55,698	73,060 78,988		49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research	\$1.55 \$1.73 \$1.27 \$1.38 \$1.06	\$0.97	\$246.43 \$215.70 \$337.69 \$263.52	31.1% 29.6% 35.3% 36.4%	25.2% 20.2% 24.9% 23.6%	30.8% 29.9% 28.5% 32.0% 24.6%	54,291 82,675 55,698 55,269	73,060 78,988		49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High	\$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36 \$1.39	\$0.97	\$246.43 \$215.70 \$337.69 \$263.52 \$225.00 \$485.00	31.1% 29.6% 35.3% 36.4% 33.5% 46.6%	25.2% 20.2% 24.9% 23.6% 22.8%	29.9% 28.5% 32.0% 24.6% 34.0% 43.9%	54,291 82,675 55,698 55,269 53,045 41,620	73,060 78,988		49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High Specialized Specialized Medical	\$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36	\$0.97	\$246.43 \$215.70 \$337.69 \$263.52 \$225.00	31.1% 29.6% 35.3% 36.4% 33.5%	25.2% 20.2% 24.9% 23.6% 22.8%	29.9% 28.5% 32.0% 24.6% 34.0%	54,291 82,675 55,698 55,269 53,045	73,060 78,988		49.1%		
PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High Specialized	\$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36 \$1.39	\$0.97	\$246.43 \$215.70 \$337.69 \$263.52 \$225.00 \$485.00	31.1% 29.6% 35.3% 36.4% 33.5% 46.6%	25.2% 20.2% 24.9% 23.6% 22.8% 30.1%	29.9% 28.5% 32.0% 24.6% 34.0% 43.9%	54,291 82,675 55,698 55,269 53,045 41,620	73,060 78,988		49.1%		

APPA FACILITIES PERFORMANCE INDICATORS REPORT 4. Desired Outcomes - Custodial -- Fiscal Year 2007-2008 (USG) Op Costs & Staffing

Significant Supporting Data	Auxiliary Services		Cust Outsourced GSF	house	Cust In- house Non- Labor	Cust Outsourced Services	Cust Total	Cust Inhouse Staffing FTE ?	Cust Contractor FTE	Cust Inhouse & Contract FTE ?	Avg % Benefits	Custodial Service Level
Clayton St Univ	Excluded	627,739					838,796			27	30%	2 Ordinary Tidiness
Armstrong Atlantic St Univ	Excluded	727,196					853,233			42.6	30%	3 Casual Inattention
Gainesville St Coll	Excluded	408,287					1,079,225			19	32%	1 Orderly Spotlessness
					la							
Ratios and Measures	Custod Total Cost/ GSF	Labor Cost/	Cost/ Student	All Functions Cost w/o	Functions Cost w	Custod % Total Facilities Expenditures	GSF/	In-House: Custod GSF/Custod FTE (7)	Custod % \$ Outsourced			
Clayton St Univ	\$1.34		\$170.11	35.9%	22.6%	35.9%	23,250					
Armstrong Atlantic St Univ	\$1.17		\$124.60	25.1%	14.5%	25.1%	17,070					
Gainesville St Coll	\$2.64		\$144.36	31.9%	24.5%	20.2%	21,489					
	ages Cou		_			dard Deviation			0.70/			
Data Summaries	ages Cou		fin Max \$219.90		n Stan 18.2%	dard Deviation 23.4%	n 27,449	31,907	6.7%	29.8%		
			_					31,907 52,475	6.7%	29.8%		
USG OVERALL	\$1.21	\$0.94	\$219.90	25.6%	18.2%	23.4%	27,449					
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping:	\$1.21	\$0.94	\$219.90 \$370.18	25.6%	18.2%	23.4%	27,449					
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class	\$1.21	\$0.94	\$219.90 \$370.18	25.6%	18.2%	23.4%	27,449	52,475	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year)	\$1.21	\$0.94	\$219.90 \$370.18 \$174.66 \$268.93	25.6%	18.2% 18.9%	23.4% 25.8% 23.0%	27,449 33,040 25,174	52,475	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate	\$1.21 \$1.41 \$1.34 \$1.34	\$0.94 \$1.28 \$1.06	\$219.90 \$370.18 \$174.66 \$268.93	25.6% 28.4% 24.3% 35.5%	18.2% 18.9% 18.9% 28.0%	23.4% 25.8% 23.0% 26.4%	27,449 33,040 25,174 24,969	52,475 21,970	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters	\$1.21 \$1.41 \$1.34 \$1.33 \$1.12	\$1.28 \$1.06 \$0.39	\$219.90 \$370.18 \$174.66 \$268.93 \$175.74	25.6% 28.4% 24.3% 35.5% 24.6%	18.2% 18.9% 18.9% 28.0% 16.4%	23.4% 25.8% 23.0% 26.4% 24.1%	27,449 33,040 25,174 24,969 30,229	52,475 21,970 57,116	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research	\$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52	\$1.28 \$1.06 \$0.39	\$219.90 \$370.18 \$174.66 \$268.93 \$175.74 \$210.88	25.6% 28.4% 24.3% 35.5% 24.6% 29.1%	18.2% 18.9% 18.9% 28.0% 16.4% 18.9%	23.4% 25.8% 23.0% 26.4% 24.1% 19.7%	27,449 33,040 25,174 24,969 30,229 19,905	52,475 21,970 57,116	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High	\$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52 \$0.91	\$1.28 \$1.06 \$0.39	\$219.90 \$370.18 \$174.66 \$268.93 \$175.74 \$210.88 \$148.22	25.6% 28.4% 24.3% 35.5% 24.6% 29.1% 22.1%	18.2% 18.9% 18.9% 28.0% 16.4% 18.9% 15.0%	23.4% 25.8% 23.0% 26.4% 24.1% 19.7% 22.4%	27,449 33,040 25,174 24,969 30,229 19,905 29,206	52,475 21,970 57,116	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High	\$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52 \$0.91	\$1.28 \$1.06 \$0.39	\$219.90 \$370.18 \$174.66 \$268.93 \$175.74 \$210.88 \$148.22	25.6% 28.4% 24.3% 35.5% 24.6% 29.1% 22.1%	18.2% 18.9% 18.9% 28.0% 16.4% 18.9% 15.0%	23.4% 25.8% 23.0% 26.4% 24.1% 19.7% 22.4%	27,449 33,040 25,174 24,969 30,229 19,905 29,206	52,475 21,970 57,116	27.6%	52.4%		
USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High Specialized	\$1.21 \$1.41 \$1.33 \$1.12 \$1.52 \$0.91 \$0.83	\$1.28 \$1.06 \$0.39	\$219.90 \$370.18 \$174.66 \$268.93 \$175.74 \$210.88 \$148.22 \$332.22	25.6% 28.4% 24.3% 35.5% 24.6% 29.1% 22.1% 18.8%	18.2% 18.9% 18.9% 28.0% 16.4% 18.9% 10.7%	23.4% 25.8% 23.0% 26.4% 24.1% 19.7% 22.4% 16.4%	27,449 33,040 25,174 24,969 30,229 19,905 29,206 32,795	52,475 21,970 57,116	27.6%	52.4%		

APPA FACILITIES PERFORMANCE INDICATORS REPORT 4. Desired Outcomes - Grounds -- Fiscal Year 2007-2008 (USG) Op Costs & Staff Ratios

		Grnds			Grnds In-			Grnds		Grnd		
	l	Acreage		Grnds In-	house	Grnds		Inhouse				Grnd
Significant Supporting Data	Auxiliary	Maintained	Outsourced Acres	house Labor	Non- Labor	Outsourced Services	Grnd Total Expend		Outsourced FTE		Avg % Benefits	
	7	?	?	?	?	?	?	?	?	?	?	7
Clayton St Univ	Excluded	175.4					315,821			7	30%	
Armstrong Atlantic St Univ	Excluded	121					752,731			13.5	30%	
Gainesville St Coll	Excluded	161					549,210			6	32%	
	1							In-	1			
				Grnds %	Grnds %		Inhouse &					
	Grnds		Grnds				Outsourced:					
Ratios and Measures	Total	Grnds		Functions		Total	Grnds		O	Grnds %		
	Cost/ Acre	Labor Cost/Acre		Cost w/o		Facilities Expenditures			Grnds % \$ Outsourced			
	1 📆	?	?	7	7	?	?	?	?	?		
Clayton St Univ	\$1,801		\$64.05	13.5%	8.5%	13.5%	25.1					
Armstrong Atlantic St Univ	\$6,221		\$109.92	22.2%	12.8%	22.2%	9.0					
	PO 444		\$73.46	16.2%	12.5%	10.3%	26.8					
Gainesville St Coll	\$3,411		Ψ. Ο. ΤΟ									
Gainesville St Coll Data shown above in red was excluded from summa		see the reaso	-		12.070							
Data shown above in red was excluded from summa	aries. Mouse over to		on.									
Data shown above in red was excluded from summa			on.			ırd Deviation						
Data shown above in red was excluded from summa	aries. Mouse over to	ınts O Min	on.			ord Deviation	20.7	62.324	0.4%			
Data shown above in red was excluded from summa Data Summaries OVERALL	erages Cou	Ints	Max (Median	Standa 10.4%	13.2%	-			22.00		
Data shown above in red was excluded from summa Data Summaries Ave	erages Cou	ınts O Min	on.) Median	Standa		20.7			38.6%		
Data shown above in red was excluded from summa Data Summaries O Avo USG OVERALL PUBLISHED REPORT OVERALL	erages Cou	Ints	Max (Median	Standa 10.4%	13.2%	-			38.6%		
Data shown above in red was excluded from summa Data Summaries OVERALL	erages Cou	Ints	Max (Median	Standa 10.4%	13.2%	-			38.6%		
Data shown above in red was excluded from summa Data Summaries O Avo USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping:	erages Cou	Ints	Max (Median	Standa 10.4%	13.2%	-	15.748		38.6%		
Data shown above in red was excluded from summa Data Summaries O Ave USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class	erages Cou \$3,439	Ints	Max (\$113.81) \$128.35	Median 14.4% 10.0%	Standa 10.4% 6.8%	9.0%	15.5	15.748		38.6%		
Data shown above in red was excluded from summa Data Summaries Summaries WSG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year)	erages Cou \$3,439 \$5,642	Ints	Max \$113.81 \$128.35	Median 14.4% 10.0%	Standa 10.4% 6.8%	9.0%	15.5	15.748		38.6%		
Data shown above in red was excluded from summa Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate	erages Cou \$3,439 \$5,642 \$2,299 \$3,697	\$1,891 \$4,135	Max \$113.81 \$128.35 \$116.24 \$112.48	Median 14.4% 10.0% 16.3% 17.4%	Standa 10.4% 6.8% 13.0% 13.4%	9.0% 9.0% 15.5% 13.9%	15.5 29.7 16.7	15.748		38.6%		
Data shown above in red was excluded from summa Data Summaries Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters	erages Cou \$3,439 \$5,642 \$2,299 \$3,697 \$3,850	\$4,135	Max \$113.81 \$128.35 \$116.24 \$112.48 \$112.22	Median 14.4% 10.0% 16.3% 17.4% 13.9%	Standa 10.4% 6.8% 13.0% 13.4% 9.2%	13.2% 9.0% 15.5% 13.9% 13.3%	29.7 16.7 17.5	15.748 153.333 23.125	16.3%	38.6%		
Data shown above in red was excluded from summa Data Summaries Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research	erages Cou \$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172	\$4,135	Max \$113.81 \$128.35 \$116.24 \$112.48 \$112.22 \$116.83	Median 14.4% 10.0% 16.3% 17.4% 13.9% 16.1%	Standa 10.4% 6.8% 6.8% 13.0% 13.4% 9.2% 10.5%	13.2% 9.0% 15.5% 13.9% 13.3% 10.9%	29.7 16.7 17.5 11.1	153.333 23.125 10.515	16.3%	38.6%		
Data shown above in red was excluded from summar Data Summaries Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356	\$4,135	Max \$113.81 \$1128.35 \$116.24 \$112.48 \$112.22 \$116.83 \$14.87	Median 14.4% 10.0% 16.3% 17.4% 13.9% 16.1% 2.2%	Standa 10.4% 6.8% 13.0% 13.4% 9.2% 10.5% 1.5%	13.2% 9.0% 15.5% 13.9% 13.3% 10.9% 2.2%	29.7 16.7 17.5 11.1 12.5	153.333 23.125 10.515	16.3%	38.6%		
Data shown above in red was excluded from summar Data Summaries Summaries Data Summaries Summaries Data Summaries Average PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356	\$4,135	Max \$113.81 \$1128.35 \$116.24 \$112.48 \$112.22 \$116.83 \$14.87	Median 14.4% 10.0% 16.3% 17.4% 13.9% 16.1% 2.2%	Standa 10.4% 6.8% 13.0% 13.4% 9.2% 10.5% 1.5%	13.2% 9.0% 15.5% 13.9% 13.3% 10.9% 2.2%	29.7 16.7 17.5 11.1 12.5	15.748 153.333 23.125 10.515	16.3%	38.6%		
Data shown above in red was excluded from summa Data Summaries Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High Specialized	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356 \$4,851	\$4,135	\$113.81 \$113.85 \$1128.35 \$116.24 \$112.48 \$112.22 \$116.83 \$14.87 \$101.94	Median 14.4% 10.0% 16.3% 17.4% 13.9% 16.19% 2.2% 8.1%	Standa 10.4% 6.8% 6.8% 13.0% 13.4% 9.2% 10.5% 4.5%	13.2% 9.0% 15.5% 13.9% 13.3% 10.9% 2.2% 6.8%	29.7 16.7 17.5 11.1 12.5 8.3	15.748 153.333 23.125 10.515	16.3%	38.6%		

APPA FACILITIES PERFORMANCE INDICATORS REPORT 4. Desired Outcomes - All Functions -- Fiscal Year 2007-2008 (USG) All Functions Op Costs

Significant Supporting Data	Auxiliary Services	Constr Overall Customer Sat	Custodial Service Level	Custod Overall Customer Sat			Customer		Maint Overall Customer Sat	Total Operating Costs w/o Purch Util	Operating Costs w/
Clayton St Univ	Excluded		2 Ordinary Tidiness	very goodvery good		3	very goodvery good	2 Comprehensive Stewardship	very	\$2,334,012	\$3,712,907
Armstrong Atlantic St Univ	Excluded		3 Casual Inattention			3		4 Reactive Management		\$3,393,604	\$5,892,856
Gainesville St Coll	Excluded		1 Orderly Spotlessness	1.55		2	1.18	2 Comprehensive Stewardship	1.56	\$3,384,790	\$4,410,805
Ratios and Measures	Admin Total Cost/ GSF	Constr Cost/ Campus GSF	Constr Total Cost/Plan & Constr GSF	Custod Total Cost/ GSF		Total Cost/GSF w/ Purch	Grnds Total Cost/	Maint Total Cost/ GSF ⑦	GSF w/o	Total Op Cost/ GSF with Purch Util	Total Op Cost w/PU/ Student
Clayton St Univ	\$0.34			\$1.34		\$2.08	\$1,801	\$1.21	\$3.38	\$5.38	\$752.97
Armstrong Atlantic St Univ	\$0.36	\$0.19	\$5.42	\$1.17		\$2.92	\$6,221	\$1.51	\$3.96	\$6.88	\$860.52
Gainesville St Coll	\$0.81			\$2.64		\$2.51	\$3,411	\$1.19	\$8.29	\$10.80	\$590.00
Gainesville St Coll Data shown above in red was excluded from summ	aries. Mouse over	to see the re	eason.		Stand			\$1.19	\$8.29	\$10.80	\$590.00
Gainesville St Coll Data shown above in red was excluded from summ		to see the re	eason. Min Max		Stanc \$0.87	\$2.51 dard Deviat \$2.03				\$10.80 \$6.40	\$590.00 \$1,322
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries	aries. Mouse over	to see the re	Min Max (Median		lard Deviat	ion		\$4.89	•	
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries O AV USG OVERALL	verages Co	to see the reput	Min Max (Median	\$0.87	lard Deviat \$2.03	ion \$3,439	\$1.48	\$4.89	\$6.40	\$1,322
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping:	verages Co	to see the repunts 1 \$0.82	Min Max (Median	\$0.87	lard Deviat \$2.03	ion \$3,439	\$1.48 \$1.55	\$4.89 \$4.54	\$6.40	\$1,322
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class	aries. Mouse over verages Co \$0.58	to see the response \$0.82 \$0.39	sason. Min	Median \$1.21 \$1.41	\$0.87 \$0.47	\$2.03	ion \$3,439 \$5,642	\$1.48 \$1.55	\$4.89 \$4.54	\$6.40 \$6.79	\$1,322 \$1,988
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year)	aries. Mouse over verages Co \$0.58 \$0.61	to see the repunts	sason. Min	Median \$1.21 \$1.41	\$0.87 \$0.47	stand Deviat \$2.03 \$2.61 \$1.83	ion \$3,439 \$5,642 \$2,299	\$1.48 \$1.55	\$4.89 \$4.54 \$5.58	\$6.40 \$6.79 \$6.94	\$1,322 \$1,988 \$996.58
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate	aries. Mouse over /erages	to see the resource \$0.82 \$0.39 \$0.77 \$0.11	\$4.59 \$3.91 \$10.58 \$4.10	Median \$1.21 \$1.41 \$1.34 \$1.34	\$0.87 \$0.47 \$1.17 \$0.01	\$2.03 \$2.61 \$1.83 \$1.97	s5,642 \$2,299 \$3,697	\$1.48 \$1.55 \$1.73 \$1.27	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61	\$6.40 \$6.79 \$6.94 \$5.37	\$1,322 \$1,988 \$1,988 \$996.58 \$1,000
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters	\$0.58 \$0.61 \$0.73 \$0.80 \$0.41	to see the results	\$4.59 \$3.91 \$10.58 \$4.10	\$1.41 \$1.41 \$1.34 \$1.33 \$1.12	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94	\$2.03 \$2.61 \$1.83 \$1.97 \$2.15	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850	\$1.48 \$1.55 \$1.73 \$1.27 \$1.38	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61	\$6.40 \$6.79 \$6.94 \$5.37 \$5.97	\$1,322 \$1,988 \$1,988 \$996.58 \$1,000 \$1,290
Gainesville St Coll Data shown above in red was excluded from summ Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research	\$0.58 \$0.61 \$0.73 \$0.80 \$0.41 \$0.22	so.39 \$0.77 \$0.11 \$1.07	\$3.91 \$10.58 \$4.10	Median \$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01	\$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172	\$1.48 \$1.55 \$1.73 \$1.27 \$1.38 \$1.06	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61 \$5.24 \$4.01	\$6.40 \$6.79 \$6.94 \$5.37 \$5.97 \$8.06	\$1,322 \$1,988 \$996.58 \$1,000 \$1,290 \$1,114
Gainesville St Coll Data shown above in red was excluded from summ. Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High	\$0.58 \$0.61 \$0.73 \$0.80 \$0.41 \$0.22 \$0.22	so.39 \$0.39 \$0.77 \$0.11 \$1.07 \$0.43 \$2.22	\$4.59 \$10.58 \$4.10 \$1.58	Median \$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52 \$0.91	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01 \$0.10	\$2.03 \$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57 \$1.99	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356	\$1.48 \$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61 \$5.24 \$4.01	\$6.40 \$6.79 \$6.94 \$5.37 \$5.97 \$8.06 \$5.91	\$1,322 \$1,988 \$996.58 \$1,000 \$1,290 \$1,114 \$988.15
Gainesville St Coll Data shown above in red was excluded from summ. Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High	\$0.58 \$0.61 \$0.73 \$0.80 \$0.41 \$0.22 \$0.22	so.39 \$0.39 \$0.77 \$0.11 \$1.07 \$0.43 \$2.22	\$4.59 \$10.58 \$4.10 \$1.58	Median \$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52 \$0.91	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01 \$0.10	\$2.03 \$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57 \$1.99	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356	\$1.48 \$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61 \$5.24 \$4.01	\$6.40 \$6.79 \$6.94 \$5.37 \$5.97 \$8.06 \$5.91	\$1,322 \$1,988 \$996.58 \$1,000 \$1,290 \$1,114 \$988.15
Gainesville St Coll Data shown above in red was excluded from summ. Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High Specialized	so.73 \$0.80 \$0.22 \$0.51	so.39 \$0.39 \$0.77 \$0.11 \$1.07 \$0.43 \$2.22 \$0.36	\$10.58 \$4.10 \$1.58	Median \$1.21 \$1.41 \$1.34 \$1.33 \$1.12 \$1.52 \$0.91 \$0.83	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01 \$0.28	\$2.03 \$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57 \$1.99 \$2.28	\$3,439 \$5,642 \$2,299 \$3,697 \$3,850 \$3,172 \$2,356 \$4,851	\$1.48 \$1.55 \$1.73 \$1.27 \$1.38 \$1.06 \$1.36 \$1.39	\$4.89 \$4.54 \$5.58 \$3.89 \$4.61 \$5.24 \$4.01 \$5.44	\$6.40 \$6.79 \$6.94 \$5.37 \$5.97 \$8.06 \$5.91 \$6.84	\$1,322 \$1,988 \$996.58 \$1,000 \$1,1290 \$1,114 \$988.15 \$1,779

APPA FACILITIES PERFORMANCE INDICATORS REPORT 4. Desired Outcomes - Energy -- Fiscal Year 2007-2008 (USG) Prod/Distrib Op Costs & Staff Ratios

Significant Supporting Data	Auxiliary Services		Energy Outsourced GSF	Cogen	Energy In- house Labor		Energy Outsourced Services	Engy Total Expend	Purchased Utiltiies	Engy Inhouse Staffing FTE ?	Energy Outsourced FTE ⑦	Avg % Benefits
Clayton St Univ	Excluded	662,583							\$1,378,895			30%
Armstrong Atlantic St Univ	Excluded	856,342							\$2,499,252			30%
Gainesville St Coll	Excluded	408,287							\$1,026,015			32%
Ratios and Measures Clayton St Univ Armstrong Atlantic St Univ	Engy Total Cost/ GSF w/o Purch Util	Engy Total Cost/GSF	Engy Labor	Student FTE w/Purch	w/o Purch	Engy %	Engy % All Functions Cost w/	Engy w/o PU % Total Facilities Expenditures	Outsourced:	In-House: Energy GSF/Energy FTE ⑦	Engy % \$ Outsourced w/PU	
Gainesville St Coll Data shown above in red was excluded from summa	ries. Mouse over	\$2.51 to see the re	Min O Max		lian 0 \$		23.3% eviation 33.9%	12.4%	1,130,092			
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries	erages	\$2.51 to see the reput	Min Max	Med \$550.75	\$269.68	14.2%	eviation 33.9%		, ,	E40 407	2.40/	2.40/
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries Ave	erages O Co	\$2.51 to see the reput	Min Max	Med \$550.75		14.2%	eviation	12.4%	1,130,092 647,376	516,187	3.4%	3.4%
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94	\$2.51 to see the re- punts N \$2.03 \$2.61 \$1.83 \$1.97 \$2.15	Min Max \$0.26	Mec \$550.75 \$796.41 \$300.97 \$391.49 \$494.06	\$269.68 \$131.32 \$278.04 \$0.73 \$801.85	14.2% 10.3% 19.9% 0.1% 37.3%	eviation 33.9% 40.0% 26.6% 31.8% 36.7%	20.4% 0.1% 40.2%	886,498 2,077,232 418,730	516,187	3.4%	3.4%
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries USG OVERALL PUBLISHED REPORT OVERALL Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research	\$0.87 \$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01	\$2.51 to see the re- punts N \$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57	Min Max \$0.26	Mec \$550.75 \$796.41 \$300.97 \$391.49 \$494.06 \$391.64	\$269.68 \$131.32 \$278.04 \$0.73 \$801.85 \$1.54	14.2% 10.3% 19.9% 0.1% 37.3% 0.2%	26.6% 31.8% 36.7% 35.1%	20.4% 0.1% 40.2% 0.1%	886,498 2,077,232 418,730 4,200,435	516,187	3.4%	3.4%
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries Select Summary Grouping: Carnegie Class Associate (Two Year) Baccalaureate Masters Doctoral/Research Research High Research Very High	\$0.87 \$0.47 \$1.17 \$0.01 \$2.94	\$2.51 to see the re- punts N \$2.03 \$2.61 \$1.83 \$1.97 \$2.15	Min Max \$0.26	\$550.75 \$796.41 \$300.97 \$391.49 \$494.06 \$391.64 \$333.53	\$269.68 \$131.32 \$278.04 \$0.73 \$801.85	14.2% 10.3% 19.9% 0.1% 37.3%	eviation 33.9% 40.0% 26.6% 31.8% 36.7%	20.4% 0.1% 40.2%	886,498 2,077,232 418,730	516,187	3.4%	3.4%
Gainesville St Coll Data shown above in red was excluded from summa Data Summaries	\$0.87 \$0.87 \$0.47 \$1.17 \$0.01 \$2.94 \$0.01	\$2.51 to see the re- pounts \$2.03 \$2.61 \$1.83 \$1.97 \$2.15 \$1.57 \$1.99 \$2.28	\$0.26	\$550.75 \$796.41 \$300.97 \$391.49 \$494.06 \$391.64 \$333.53 \$998.62	\$269.68 \$131.32 \$278.04 \$0.73 \$801.85 \$1.54	14.2% 10.3% 19.9% 0.1% 37.3% 0.2% 2.5%	26.6% 31.8% 36.7% 35.1% 33.8%	20.4% 0.1% 40.2% 0.1% 2.5%	886,498 2,077,232 418,730 4,200,435 993,760	516,187	3.4%	3.4%