

Paperwork Burden Statement

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Fiscal Operations Report and Application to Participate (FISAP)

Report: Award Year July 1, 2008 through June 30, 2009; Application: Award Year July 1, 2010 through June 30, 2011

Part I. Identifying Information, Certification and Warning

Section A. Identifying Information

1(a) Name and address of school

Clayton State University
2000 Clayton State Boulevard
Morrow GA 30260-0285

1(b) Mailing address (if different from 1(a))

2. OPEID Number 00897600

3. Type of school (select one)

- 3.1 public
 3.2 private/non-profit
 3.3 proprietary

(Select one if proprietary)

- (a) art
 (b) business
 (c) cosmetology
 (d) trade and technical
 (e) other

4. Length/type of longest program (select one)

- 4.1 less than 1 year
 4.2 1 year but less than 2 years
 4.3 2 years but less than 3 years
 4.4 3 years but less than 4 years
 4.5 4 years (no higher than a baccalaureate degree)
 4.6 5 years or more
 4.7 post-baccalaureate only

5. Additional locations

Schools with separately eligible additional locations that will be funded under this application must list these locations and their addresses and OPEID Numbers on the screen. You may not file a separate application for any separately eligible school listed herein.

We have entered a list of separately eligible additional locations included in this application.

yes no

6. Financial Aid Administrator

Name Patricia J. Barton
E-mail address patriciabarton@clayton.edu

Telephone No. (674) 466-4181
Fax No. (678) 466-4189

7. Name and address of private financial aid consultant firm, if any

Name _____
Address 1 _____
Address 2 _____
City _____ State _____ Zip _____

Section B. Certification and Warning

Name of school Clayton State University
OPEID Number 00897600 State GA

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

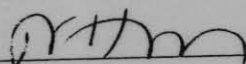
(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions (Available at the following link: <http://www.ed.gov/fund/grant/apply/appforms/sflll.doc>); and

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification. I further certify that the information contained in this electronic FISAP is in compliance with governing legislation and regulations and is true and accurate. I understand that all information associated with this FISAP is subject to audit and program review by representatives of the Secretary of Education.

WARNING: If you purposely give false or misleading information, you may be fined up to \$20,000, sent to prison, or both.

8. Chief Executive Officer (includes President, Chancellor, and Director)

Signature 
Name Thomas J. Hynes Jr.
Title President
E-mail address ThomasHynes@clayton.edu

Date signed 9/28/2009
Telephone No. (678) 466-4300
Fax No. (678) 466-4324

Mail signed form to:

FISAP Administrator
3110 Fairview Park Drive
Suite 950
Falls Church, VA 22042

Application to Participate, Part II

Name of school Clayton State University
OPEID Number 00897600 State GA

Part II. Application to Participate for Award Year July 1, 2010 through June 30, 2011

Section A. Request for Funds for the 2010-2011 Award Year

- | | |
|--|------------------|
| 1. Federal Perkins Loan Level of Expenditures | \$ <u>0</u> |
| 2. Federal Perkins Loan Federal Capital Contribution | \$ <u>0</u> |
| 3. FSEOG federal funds | \$ <u>250000</u> |
| 4. FWS federal funds | \$ <u>370000</u> |

Section B. Federal Perkins Loan Program Liquidation Request

(Applies only to certain schools; see instructions)

5. My school wishes to discontinue participation in the Federal Perkins Loan Program. yes no

Section C. Waiver Request for the Underuse of Funds

My school has returned more than 10 percent of its Federal Perkins Loan, FSEOG, or FWS allocation for the 2008-2009 award year.

6. My school wishes to apply for a waiver of the penalty for the underuse of funds and will provide, on the Additional Information screen, a written explanation of the circumstances. yes no

Application to Participate, Part II (continued)

Name of school Clayton State University
OPEID Number 00897600 State GA

Part II. Application to Participate for Award Year July 1, 2010 through June 30, 2011

Section D. Information on Enrollment

My school's calendar is Traditional Non-Traditional

Schools with a non-traditional calendar that had 2008-2009 enrollment, fill in fields 9 through 20.

Schools with a traditional calendar that had 2008-2009 enrollment, fill in Field 7.

	Undergraduate (a)	Graduate/Professional (b)
7. Total number of students, 2008-2009	7906	194

Schools with a traditional calendar that did not have 2008-2009 enrollment, fill in Field 8.

	Undergraduate (a)	Graduate/Professional (b)
8. Estimated number of students, 2009-2010	0	0

	Continuing Students (a)	New Starts (b)
9. July 1, 2008	0	0
10. August 1	0	0
11. September 1	0	0
12. October 1	0	0
13. November 1	0	0
14. December 1	0	0
15. January 1, 2009	0	0
16. February 1	0	0
17. March 1	0	0
18. April 1	0	0
19. May 1	0	0
20. June 1, 2009	0	0
21. TOTAL	0	0

Section E. Assessments and Expenditures

	Undergraduate (a)	Graduate/Professional (b)
22. Total tuition and fees for the award year July 1, 2008 to June 30, 2009	\$ 17282823	\$ 698199
23. Total Title IV, Part A, Subpart I, Grants	\$ 10371185	
(a) Total Federal Pell Grant expenditures for the 2008-2009 award year	\$ 10113783	
(b) Total ACG expenditures for the 2008-2009 award year	\$ 144508	
(c) Total National SMART Grant expenditures for the 2008-2009 award year	\$ 112894	
24. Total expended for state grants and scholarships made to undergraduates for the award year July 1, 2008 to June 30, 2009	\$ 4418200	

Section F. Information on Eligible Aid Applicants Enrolled in Your School for Award Year 2008-2009

	Dependent Undergraduate		Independent Undergraduate		Independent Graduate/Professional (e)
	Without Baccalaureate/ 1st Prof. Degree (a)	With Baccalaureate/ 1st Prof. Degree (b)	Without Baccalaureate/ 1st Prof. Degree (c)	With Baccalaureate/ 1st Prof. Degree (d)	
25. Students with an "Automatic" Zero EFC	397	1	766	32	5
Taxable and Untaxed Income			Taxable and Untaxed Income		
26. \$0 - \$2,999	1	0	\$0 - \$999	84	13
27. \$3,000 - \$5,999	3	0	\$1,000 - \$1,999	25	3
28. \$6,000 - \$8,999	6	0	\$2,000 - \$2,999	27	5
29. \$9,000 - \$11,999	6	0	\$3,000 - \$3,999	29	2
30. \$12,000 - \$14,999	8	2	\$4,000 - \$4,999	38	1
31. \$15,000 - \$17,999	22	0	\$5,000 - \$5,999	38	5
32. \$18,000 - \$23,999	39	0	\$6,000 - \$7,999	90	6
33. \$24,000 - \$29,999	134	1	\$8,000 - \$9,999	91	5
34. \$30,000 - \$35,999	164	1	\$10,000 - \$11,999	98	7
35. \$36,000 - \$41,999	127	3	\$12,000 - \$13,999	67	9
36. \$42,000 - \$47,999	144	1	\$14,000 - \$15,999	68	6
37. \$48,000 - \$53,999	102	0	\$16,000 - \$17,999	80	7
38. \$54,000 - \$59,999	120	1	\$18,000 - \$19,999	69	6
39. \$60,000 and over	755	4	\$20,000 and over	1912	178
40. TOTAL	2028	14	TOTAL	3482	285

Fiscal Operations Report, Part III

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part III. Federal Perkins Loan Program for Award Year July 1, 2008 through June 30, 2009

Section A. Fiscal Report (Cumulative) as of June 30, 2009

Field Item	Amount (a)	Number of Borrowers (b)	Debit Balances (c)	Credit Balances (d)
1.1. Cash on hand and in depository as of 6/30/2009			\$ 387	
1.2. Cash on hand and in depository as of 10/31/2009	\$ _____		\$ 0	
2. Funds receivable from federal government			\$ 0	
3. Funds receivable from school		319	\$ 224766	
4. Funds advanced to students		265		\$ 166361
5. Loan principal collected				
6. Loan principal assigned to and accepted by the United States		91		\$ 51122
<u>Loan principal canceled for the following categories:</u>				
7. teaching/military service (applies to loans made prior to 07/01/1972)		4		\$ 1351
8. certain subject matter teaching service (math, science, foreign languages, bilingual education)		0		\$ 0
9. all other authorized pre-K or K-12 teaching service		2		\$ 384
10. military service (applies to loans made 07/01/1972 and after)		0		\$ 0
11. volunteer service		0		\$ 0
12. law enforcement and corrections officer service		0		\$ 0
13. child/family/early intervention service		0		\$ 0
14. nurse/medical technician service		0		\$ 0
15. pre-K or child care program staff member service		0		\$ 0
16. service as an attorney in a public defender organization		0		\$ 0
17. fire fighter service		0		\$ 0
18. Tribal College or University faculty service		0		\$ 0
19. librarian service		0		\$ 0
20. speech-language pathology service		0		\$ 0
21. death/disability		0		\$ 0
22. disability based on VA determination		0		\$ 0
23. bankruptcy		4		\$ 3764
24. surviving spouses of public service victims of 9-11 terrorist attacks		0		\$ 0
25. loans discharged due to closed schools		0		\$ 0
26. Loan principal adjustments – other		1		\$ 14
27. Federal Capital Contributions				\$ 91395
28. Repayments of fund capital to federal government			\$ 48635	
29.1. Short-term loans to the Fund	\$ 0			
29.2. ICC deposited to the Fund	\$ 10155			
29.3. Institutional Capital Contributions				\$ 10155
30.1. Repayment of short-term loans to the fund	\$ 0			
30.2. Distribution of excess/liquidated fund capital	\$ 2229			
30.3. Repayments of fund capital to school			\$ 2229	
31. Interest income on loans				\$ 31531
32. Other income				\$ 588
33. Reimbursements to the Fund of the amounts canceled on loans made 07/01/1972 and after				\$ 413
34.1. Administrative cost allowance	\$ 8670			
34.2. Collection costs	\$ 8854			
34.3. Administrative cost allowance and collection costs (control)			\$ 17524	
<u>Cost of loan principal and interest canceled for the following categories:</u>				
35. teaching/military service (applies to loans made prior to 07/01/1972)			\$ 1606	
36. certain subject matter teaching service (math, science, foreign languages, bilingual education)			\$ 0	
37. all other authorized pre-K or K-12 teaching service (applies to loans made 07/01/1972 and after)			\$ 413	
38. military service (applies to loans made 07/01/1972 and after)			\$ 0	
39. volunteer service in the Peace Corps or under the Domestic Volunteer Service Act of 1973			\$ 0	

Fiscal Operations Report, Part III (continued)

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part III. Federal Perkins Loan Program for Award Year July 1, 2008 through June 30, 2009

Section A. Fiscal Report (Cumulative) as of June 30, 2009

Field Item	Amount (a)	Number of Borrowers (b)	Debit Balances (c)	Credit Balances (d)
40. law enforcement and corrections officer service			\$ 0	
41. child/family/early intervention service			\$ 0	
42. nurse/medical technician service			\$ 0	
43. pre-K or child care program staff member service			\$ 0	
44. service as an attorney in a public defender organization			\$ 0	
45. fire fighter service			\$ 0	
46. Tribal College or University faculty service			\$ 0	
47. librarian service			\$ 0	
48. speech-language pathology service			\$ 0	
49. death/disability			\$ 0	
50. VA disability determination			\$ 0	
51. bankruptcy			\$ 3938	
52. surviving spouses of public service victims of 9-11 terrorist attacks			\$ 0	
53. Cost of loan principal and interest assigned to and accepted by the United States			\$ 57566	
54. Cost of loan principal and interest canceled for loans discharged due to closed schools			\$ 0	
55. Other costs or losses			\$ 14	
56. Balancing Adjustments (Debits)			\$ 0	
57. Balancing Adjustments (Credits)				\$ 0
58. Total debits and credits (Sum of fields 1.1 through 57)			\$ 357078	\$ 357078

Section B. Fund Activity (Annual) During the 2008-2009 Award Year (July 1, 2008 through June 30, 2009)

	Number of Borrowers (a)	Amount (b)
1. Final adjusted Federal Capital Contribution (FCC) authorization		\$ 0
2. FWS funds transferred to the Fund		+\$ 0
3. FCC transferred to:		
(a) FSEOG		-\$ 0
(b) FWS		-\$ 0
4. Total federal funds available for the 2008-2009 award year (fields 1 + 2 - 3(a) - 3(b))		\$ 0
5. The unexpended amount of final adjusted authorized FCC for award year 2008-2009 that was NOT requested from G5 by June 30, 2009. This amount will be reduced from your total award amount next spring (see instructions).		\$ 0
6. Institutional Capital Contribution (ICC) deposited into the Fund between July 1, 2008 and June 30, 2009		\$ 0
7. Loans advanced to students from the Fund during the 2008-2009 award year (minus 2008-2009 award year refunds)		\$ 0
8. Administrative cost allowance claimed for the 2008-2009 award year (see instructions)		\$ 0
9. Total principal and interest repaid by borrowers from all sources during the 2008-2009 award year	0	\$ 0
10. Total principal repaid by borrowers from all sources during the 2008-2009 award year for loans in default for more than 2 years but not more than 5 years	0	\$ 0
11. Total principal repaid by borrowers from all sources during the 2008-2009 award year for loans in default for more than 5 years	0	\$ 0

Fiscal Operations Report, Part III (continued)

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part III. Federal Perkins Loan Program for Award Year July 1, 2008 through June 30, 2009

Section C. Cumulative Repayment Information as of June 30, 2009

Status of Borrowers as of June 30, 2009

	Amount (a)	Number of Borrowers (b)	Amount Lent (c)	Principal Amount Outstanding (d)
1.1. Borrowers whose loans are fully retired		226	\$ 165559	
1.2. Loans that have been purchased	\$ 0			
2. Borrowers whose loans were assigned to and officially accepted by the U.S. Department of Education as of June 30, 2009 (Note: Field 2 equals the sum of Field 2.1 plus Field 2.2.)		91	\$ 57347	\$ 51122
2.1. Assignments due to default or liquidation		91	\$ 57347	\$ 51122
2.2. Assignments due to total and permanent disability discharge		0	\$ 0	\$ 0
3. Total borrowers not in repayment status		0		\$ 0
4. Borrowers on schedule in repayment status		0		\$ 0
5.1. In default less than 240 days (monthly installments) or less than 270 days (other installments)		0	\$ 0	\$ 0
5.2. In default 240 days or more (monthly installments) or 270 days or more (other installments), up to 2 years		0	\$ 0	\$ 0
5.3. In default more than 2 years but not more than 5 years		0	\$ 0	\$ 0
5.4. In default more than 5 years		2	\$ 1860	\$ 1770

Cohort Default Rate (Sections D and E)

Schools with fewer than 30 borrowers who entered repayment in the 2007-2008 award year should skip to Section E.

Section D. Schools with 30 or More Borrowers Who Entered Repayment in the 2007-2008 Award Year

1.1. Number of borrowers who entered repayment in 2007-2008	0
1.2. Number of borrowers from Field 1.1 above with loans in default by June 30, 2009	0
1.3. Cohort default rate ((Field 1.2 / Field 1.1) x 100)	0

Section E. Schools with Fewer than 30 Borrowers Who Entered Repayment in the 2007-2008 Award Year

2.1. Number of borrowers who entered repayment in:	2.2. Number of borrowers with loans in default by:
(a) 2005-2006 (07/01/2005-06/30/2006) 0	(a) June 30, 2007 (those in 2.1(a) only) 0
(b) 2006-2007 (07/01/2006-06/30/2007) 0	(b) June 30, 2008 (those in 2.1(b) only) 0
(c) 2007-2008 (07/01/2007-06/30/2008) 0	(c) June 30, 2009 (those in 2.1(c) only) 0
2.3. Total number of borrowers who entered repayment during the three years above (fields 2.1(a) + 2.1(b) + 2.1(c))	0
2.4. Total number of borrowers with loans in default during the three years above (fields 2.2(a) + 2.2(b) + 2.2(c))	0
2.5. Cohort default rate ((Field 2.4 / Field 2.3) x 100)	0

Fiscal Operations Report, Part IV

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part IV. Federal Supplemental Educational Opportunity Grant (FSEOG) Program for Award Year July 1, 2008 through June 30, 2009

Section A. Federal Funds Authorized for FSEOG

1. Final adjusted FSEOG authorization \$ 184491

Section B. Federal Funds Available for FSEOG Expenditures

2. FWS funds transferred to and spent in FSEOG	+\$ <u>21775</u>
3. Federal Perkins Federal Capital Contribution funds transferred to and spent in FSEOG	+\$ <u>0</u>
4. FSEOG funds transferred to and spent in FWS	-\$ <u>0</u>
5. 2009-2010 FSEOG funds carried back and spent in 2008-2009	+\$ <u>0</u>
6. Additional 2009-2010 FSEOG funds carried back and spent for 2009 summer enrollment	+\$ <u>0</u>
7. 2007-2008 funds carried forward and spent in 2008-2009	+\$ <u>3734</u>
8. 2008-2009 funds carried forward to be spent in 2009-2010	-\$ <u>0</u>
9. 2008-2009 funds carried back and spent in 2007-2008	-\$ <u>0</u>
10. Additional 2008-2009 funds carried back and spent for 2008 summer enrollment	-\$ <u>0</u>
11. Total federal funds available for 2008-2009 FSEOG (fields 1 + 2 + 3 + 5 + 6 + 7) minus (fields 4 + 8 + 9 + 10)	\$ <u>210000</u>

Section C. Funds to FSEOG Recipients

12. Total funds to FSEOG recipients (fields 13 + 14)	\$ <u>210000</u>
13. Nonfederal share of funds to FSEOG recipients (25 percent of Field 12)	\$ <u>0</u>
(a) Cash outlay contributed	\$ <u>0</u>
(b) Other resources designated	\$ <u>0</u>

Section D. Federal Funds Spent for FSEOG Program

14. Federal share of funds to FSEOG recipients (75 percent of Field 12)	\$ <u>210000</u>
15. Administrative cost allowance claimed	+\$ <u>0</u>
16. Federal funds spent for FSEOG (fields 14 + 15)	\$ <u>210000</u>

Section E. Use of FSEOG Authorization

17. Expended FSEOG authorization (fields 4 + 8 + 9 + 10 + 16) minus (fields 2 + 3 + 5 + 6 + 7)	\$ <u>184491</u>
18. Unexpended FSEOG authorization (Field 1 - Field 17) (cannot be negative)	\$ <u>0</u>

Fiscal Operations Report, Part V

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part V. Federal Work-Study (FWS) Program for Award Year July 1, 2008 through June 30, 2009

Section A. Federal Funds Authorized for FWS

1. Final adjusted FWS authorization \$ 237515

Section B. Federal Funds Available for FWS Expenditures

2. Federal Perkins Federal Capital Contribution funds transferred to and spent in FWS	+\$ <u>0</u>
3. FSEOG funds transferred to and spent in FWS	+\$ <u>0</u>
4. FWS funds transferred to and spent in:	
(a) FSEOG	-\$ <u>21775</u>
(b) Federal Perkins Loan Program	-\$ <u>0</u>
5. 2009-2010 FWS funds carried back and spent in 2008-2009	+\$ <u>0</u>
6. Additional 2009-2010 FWS funds carried back and spent for 2009 summer employment	+\$ <u>0</u>
7. 2007-2008 funds carried forward and spent in 2008-2009	+\$ <u>18142</u>
8. 2008-2009 funds carried forward to be spent in 2009-2010	-\$ <u>3604</u>
9. 2008-2009 funds carried back and spent in 2007-2008	-\$ <u>0</u>
10. Additional 2008-2009 funds carried back and spent for 2008 summer employment	-\$ <u>0</u>
11. Total federal funds available for 2008-2009 FWS (fields 1 + 2 + 3 + 5 + 6 + 7) minus (fields 4(a) + 4(b) + 8 + 9 + 10)	\$ <u>230278</u>

Section C. Total Compensation for FWS

12. Total earned compensation for FWS Program	\$ <u>223535</u>
(a) On-campus earned compensation	\$ <u>194699</u>
(b) Off-campus earned compensation for public or private non-profit agencies, excluding amounts reported in Field 12c	\$ <u>28836</u>
(c) Off-campus earned compensation for agencies that were unable to pay regular nonfederal share and had a federal share up to 90 percent	\$ <u>0</u>
(d) Off-campus earned compensation for private for-profit organizations	\$ <u>0</u>
13. Total institutional share of earned compensation (see instructions)	\$ <u>0</u>

Section D. Funds Spent from Federal Share of FWS

14. Total federal share of FWS earned compensation	\$ <u>223534</u>
(a) Federal share paid at a rate up to 75 percent	\$ <u>0</u>
(b) Federal share paid at a rate up to 100 percent for waivers of nonfederal share	\$ <u>223534</u>
(c) Federal share paid at a rate up to 90 percent for agencies that were unable to pay regular nonfederal share	\$ <u>0</u>
(d) Federal share paid at a rate up to 50 percent for off-campus, private for-profit organizations	\$ <u>0</u>
15. Administrative cost allowance claimed	+\$ <u>6744</u>
16. Federal share of Job Location and Development (JLD) Program expenditures	+\$ <u>0</u>
17. Total federal funds spent for FWS (fields 14 + 15 + 16)	\$ <u>230278</u>

Fiscal Operations Report, Part V (continued)

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part V. Federal Work-Study (FWS) Program for Award Year July 1, 2008 through June 30, 2009

Section E. Use of FWS Authorization

18. Expended FWS authorization (fields 4(a) + 4(b) + 8 + 9 + 10 + 17) minus (fields 2 + 3 + 5 + 6 + 7)	\$ <u>237515</u>
19. Unexpended FWS authorization (Field 1 - Field 18)	\$ <u>0</u>

Section F. Information About the Job Location and Development (JLD) Program

20. Total expenditures for the JLD Program	\$ <u>0</u>
21. Institutional expenditures for the JLD Program (see instructions)	\$ <u>0</u>
22. Number of students for whom jobs were located or developed	<u>0</u>
23. Total earnings of the students in Field 22 above	\$ <u>0</u>

Section G. Information About FWS Students Employed in Community Service Activities

24. Number of students in community service employment	<u>13</u>
25. Federal share of community service earned compensation	\$ <u>24572</u>
26. Nonfederal share of community service earned compensation	\$ <u>0</u>

Section H. Information About FWS Students Employed as Reading Tutors of Children or Employed in Family Literacy Activities

27. Number of FWS students employed as reading tutors of children or employed in family literacy activities	<u>3</u>
28. Federal share of earned compensation for FWS students employed as reading tutors of children or employed in family literacy activities	\$ <u>4264</u>
(a) Amount of the federal share in Field 28 spent on community service employment	\$ <u>4264</u>
29. Total earned compensation for FWS students employed as reading tutors of children or employed in family literacy activities	\$ <u>4264</u>

Section I. Information About FWS Students Employed as Mathematics Tutors of Children

30. Number of FWS students employed as mathematics tutors of children	<u>0</u>
31. Federal share of earned compensation for FWS students employed as mathematics tutors of children	\$ <u>0</u>
32. Total earned compensation for FWS students employed as mathematics tutors of children	\$ <u>0</u>

Section J. Information About FWS Students in Civic Education and Participation Activities

33. Number of students in civic education and participation activities	<u>0</u>
34. Federal share spent for students in civic education and participation activities	\$ <u>0</u>
35. Total spent for students in civic education and participation activities	\$ <u>0</u>

Section K. Information About FWS Disaster-Affected Students

36. Number of disaster-affected students receiving FWS funds	<u>0</u>
37. Federal share of funds to disaster-affected students	\$ <u>0</u>
38. Total funds to disaster-affected students	\$ <u>0</u>

Fiscal Operations Report, Part VI

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part VI. Program Summary for Award Year July 1, 2008 through June 30, 2009

Section A. Distribution of Program Recipients and Expenditures by Type of Student

Taxable and Untaxed Income Category Student Type	Federal Perkins Loan		FSEOG		FWS		Unduplicated Recipients (g)
	Recipients (a)	Funds (b)	Recipients (c)	Funds (d)	Recipients (e)	Funds (f)	
<u>Undergraduate Dependent</u>							
1. \$0 - \$ 5,999	0	0	6	3600	2	10480	8
2. \$6,000 - \$11,999	0	0	5	2400	2	6273	7
3. \$12,000 - \$23,999	0	0	39	22200	14	46180	49
4. \$24,000 - \$29,999	0	0	16	9000	4	12748	20
5. \$30,000 - \$41,999	0	0	15	8400	5	17828	19
6. \$42,000 - \$59,999	0	0	0	0	13	19051	13
7. \$60,000 and over	0	0	0	0	8	11916	8
<u>Undergraduate Independent</u>							
8. \$0 - \$ 1,999	0	0	25	14100	7	15969	29
9. \$2,000 - \$ 3,999	0	0	14	8100	2	12391	15
10. \$4,000 - \$ 7,999	0	0	41	22200	5	5408	45
11. \$8,000 - \$11,999	0	0	33	18600	7	17369	40
12. \$12,000 - \$15,999	0	0	49	26700	3	6386	51
13. \$16,000 - \$19,999	0	0	48	25800	3	5167	51
14. \$20,000 and over	0	0	88	48900	14	36369	100
15. Graduate/Professional	0	0	does not apply	does not apply	0	0	0
16. TOTAL (fields 1-15)	0	0	379	210000	89	223535	455
17. Total less-than-full-time students (from fields 1-15)	0	0	133	70500	24	50922	156
18. Total "Automatic" Zero EFC students (from fields 1-15)	0	0	247	136500	19	59907	260

Fiscal Operations Report, Part VI (continued)

Name of school Clayton State University
 OPEID Number 00897600 State GA

Part VI. Program Summary for Award Year July 1, 2008 through June 30, 2009

Section B. Calculating the Administrative Cost Allowance

Administrative Cost Allowance Worksheet (Worksheet must be retained for audit and program reviews)

Step 1. Calculate the amount spent in 2008-2009 on which the administrative cost allowance is based.

1. Total compensation in FWS (amount from Part V, Section C, Field 12)	\$	223535
2. Amount of Federal Perkins Loan funds advanced to students (amount from Part III, Section B, Field 7)	+\$	0
3. Total funds to FSEOG recipients (amount from Part IV, Section C, Field 12)	+\$	210000
4. Total amount spent (fields 1 + 2 + 3)	\$	433535

Step 2. Calculate the administrative cost allowance.

Schools whose total amount spent was \$2,750,000 or less

5. Enter total amount spent (Field 4)	\$	433535
6. Multiply	x	0.05
7. Total administrative cost allowance—go to Step 3	\$	21677

Schools whose total amount spent was more than \$2,750,000 but less than \$5,500,000

8. Enter total amount spent (Field 4)	\$	0
9. Subtract	-\$	2,750,000
10. Expenditures over \$2,750,000 (Field 8 - Field 9)	\$	0
11. Multiply	x	0.04
12. Administrative cost allowance on expenditures over \$2,750,000 (Field 10 x Field 11)	\$	0
13. Add administrative cost allowance on expenditures of \$2,750,000 (\$2.75 million x .05)	+\$	137,500
14. Total administrative cost allowance (Field 12 + Field 13)—go to Step 3	\$	0

Schools whose total amount spent was \$5,500,000 or more

15. Enter total amount spent (Field 4)	\$	0
16. Subtract	-\$	5,499,999
17. Expenditures of \$5,500,000 or more (Field 15 - Field 16)	\$	0
18. Multiply	x	0.03
19. Administrative cost allowance on expenditures of \$5,500,000 or more (Field 17 x Field 18)	\$	0
20. Add administrative cost allowance on expenditures less than \$5,500,000 ((\$2.75 million x .05) + Field 12)	+\$	247,500
21. Total administrative cost allowance (Field 19 + Field 20)—go to Step 3	\$	0

Step 3. Decide how much administrative cost allowance your school claimed.

22. How much administrative cost allowance did your school claim? (The amount may be the same or less than the amount calculated in Step 2.)	\$	6744
23. How much administrative cost allowance did your school claim in each program?		
(a) Federal Perkins Loan (must be the same as Part III, Section B, Field 8)	\$	0
(b) FSEOG (must be the same as Part IV, Section D, Field 15)	\$	0
(c) FWS (must be the same as Part V, Section D, Field 15)	\$	6744