

TUITION ANALYSIS SPRING 2023 AS OF JANUARY 26, 2023

Spring 2023

<u>Undergraduate</u>	<u>Budget</u>	<u>Tuition Assessed</u>	<u>Over/(Under) Budget</u>	
Resident Tuition	8,862,551	8,063,549	(799,002)	
Non Resident Tuition	<u>878,218</u>	<u>700,460</u>	<u>(177,758)</u>	
	9,740,769	8,764,009	<u><u>(976,760)</u></u>	Undergraduate Under
<u>Graduate</u>				
Resident Tuition	1,551,875	1,048,540	(503,335)	
Non Resident Tuition	<u>159,049</u>	<u>227,535</u>	<u>68,486</u>	
	1,710,924	1,276,075	<u><u>(434,849)</u></u>	Graduate Under
			<u><u>(1,411,609)</u></u>	Total Under Spring 2023
			(100,000)	Bad Debt
			<u><u>(1,511,609)</u></u>	Total Net Tuition Deficit