

SPRING 2023 MANDATORY FEE ANALYSIS AS OF 1/26/23

<u>FEE</u>	<u>BUDGET</u>	<u>ACTUALS</u>	<u>SURPLUS/(DEFICIT)</u>
Health Fee	183,121	163,314	(19,807)
Parking Fee	135,350	120,668	(14,682)
Laker Card Fee	83,594	74,355	(9,239)
Athletic Fee	678,452	601,216	(77,236)
SAC Fee	468,916	418,273	(50,643)
Student Activity Fee	238,974	212,934	(26,040)
Technology Fee	279,183	255,369	(23,814)
TOTALS	2,067,590	1,846,129	(221,461)