

**Enrollment Projections  
PBAC**

| <b>Student Type</b>              | <b>Continuing/Returning Projections</b> | <b>New Students</b> | <b>Goal 1: Total 5800</b> | <b>Goal 2: Total 5850</b> | <b>Goal 3: Total 6000</b> |
|----------------------------------|---|---------------------|---------------------------|---------------------------|---------------------------|
| <b>Dual Enrollment: Morrow</b>   | 112                                     | 150                 | 750                       | 800                       | 800                       |
| <b>Dual Enrollment: Fayette</b>  | 59                                      | 166                 |                           |                           |                           |
| <b>Dual Enrollment: Henry</b>    | 65                                      | 150                 |                           |                           |                           |
| <b>Dual Enrollment: Rockdale</b> | 19                                      | 50                  |                           |                           |                           |
|                                  |   |                     |                           |                           |                           |
| <b>Undergraduate</b>             |   |                     | 875                       | 990                       | 920                       |
| First Year (30 or less)          |   |                     | 385                       | 445                       | 400                       |
| Transfer/Adult                   |   |                     | 500                       | 545                       | 520                       |
| International                    |   |                     |                           | 15                        | 15                        |
|                                  |   |                     |                           |                           |                           |
| <b>Graduate</b>                  |   |                     | 430                       | 500                       | 515                       |
| Grad. New                        |   |                     | 165                       | 225                       | 250                       |
|                                  |   |                     | 300                       |                           |                           |
| <b>Readmit</b>                   |   |                     | 141                       | 145                       | 156                       |
|                                  |   |                     |                           |                           |                           |
| <b>Retention</b>                 |   |                     | 3594                      | 3400                      | 3594                      |
|                                  |   |                     |                           |                           |                           |
|                                  |   |                     | Attrition Rate:<br>6,090  | Attrition Rate:<br>6,143  | Attrition Rate:<br>6,300  |