



Planning and Budget Advisory Council Meeting

May 17, 2023

10:00 AM

UC121

1. FY23 Tuition Shortfall/Budget
 - Unresolved Budget Issues
 - Salary and Benefits Savings
 - Year-End Spend Estimate
2. FY24 State Allocation/COLA/Tuition/Fees
3. Additional Budget Cut
4. Enrollment Projections
5. FY24 Budget Build Scenarios