



Planning and Budget Advisory Council Meeting

January 27, 2023

1:00 PM

UC260

1. Enrollment Update
2. Mandatory Fee Submission
3. Mid-Year Request- None
4. CSU Budget Items
 - a) FY23 Spring Tuition & Fee Analysis as of January 2023
 - b) Budget Reduction Status FY 23 & 24
 - c) Capital Planning
 - 1) Major/Minor/MRR/Earmarks
 - d) Upcoming Campus Budget Meetings Logistics
5. Governor's Budget Recommendations
 - a) FY 24
 - b) FY 23 Amended