

Fiscal Year 2024 Budget Hearing
Fiscal Year 2024 Education & General Budget Planning

Institution Name: Clayton State University

Projected E&G Revenue Changes	
State Appropriations: institutions with enrollment declines have been provided a reduction target. Do not change this amount.	(\$3,430,000)
Tuition: enter projected change in tuition revenue in FY24 as compared to your FY23 original budget.	Corlis/Eric/Akwai/Scott/Nareem
Loss of HEERF: if HEERF funds were used to balance your FY23 original budget for E&G, enter that amount as a negative number on this line.	NA
Total E&G Revenue Reductions	(\$3,430,000)
Total E&G Revenue Increases	\$0

E&G Expenditure reductions: describe reductions planned to balance your E&G budget. Add or delete rows as needed.	# of Positions (if applicable)	Amount
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
Total	0	\$0

E&G Expenditure increases: describe new investments planned with increasing E&G revenues. Add or delete rows as needed. Do not use tuition increases to offset reductions in the top table.	# of Positions (if applicable)	Amount
1		
2		
3		
4		
5		
6		
Total	0	\$0

ALL OF CABINET

N/A