

FY23 Year-End Spend Requests-President

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	AASCU membership	Annual dues for FY24 membership	American Association of State Colleges and Universities		\$15,176.00
2	ACE Membership	Annual dues for FY24 membership	American Council on Education		\$7,000.00
3	ARCHE membership	Annual dues for FY24 membership	Atlanta Regional Council on Higher Education		\$12,000.00
4	Leadership Retreat venue costs	Cost to conduct off-site Leadership retreat	University of Georgia Continuing Education		\$9,675.00
5	Leadership Retreat assessment tool	Assessment part of Leadership Retreat	Caldwell		\$7,000.00
6	ACE fellow	Cost to host ACE fellow	American Council on Education		\$26,000.00