

FY23 Year-End Spend Requests-Business & Operations

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost	Dept
1	2 Year funding for call center	To address incoming students, current students, and guardians inquiries, questions, and/or concerns. The call center assists with the success of enrollment and retention.			\$100,000.00	Financial Aid
2	Rave Emergency Alert	The ATT Rave Mobile renewal supports the Universities Emergency Management Plan. This is software provides an emergency signal in case of threat on campus, bad weather or an alert to the campus community to shelter in place.	ATT Rave		\$19,400.00	Public Safety
3	Commander One Siren System	Commander One is Maintenance agreement for Federal Signal Emergency Siren. This system alerts campus of threat and weather situations that may require campus to take cover until all clear.	Federal Signal		\$4,223.00	Public Safety
4	ARMS	The ARMS Parking Software suite provides Public Safety and Parking Services with the accurate parking permit inventory, maintain accurate information for permit and vehicle data, revenue reports, and appeal management reports.	End 2 End		\$9,282.00	Public Safety
5	Ocularis	The GC&E Camera Maintenance Agreement gives Clayton State Police the access to the numerous cameras on campus. These cameras are stationed to keep the campus community safe and they also deter criminal activity.	GC&E	99999-SPD0000172-007	\$9,480.00	Public Safety
6	GC&E Access Control Maintenance Fee (Key Fobs)	The access control security system is used across campus in conjunction with a key fob and a Laker card.	GC&E	99999-SPD0000172-007	\$5,733.00	Public Safety
7	PPE Disposal	Disposal of expired PPE	Clean Earth		\$24,999.00	Facilities
8	GC&E Access Control Maintenance Fee (Laker Village)	Access Control Maintenance fee for Laker Village for students and authorized personnel provides protection and accountability.	GC&E	99999-SPD0000172-007	\$37,032.00	Public Safety
9	LED Light Replacements (40,000)	Energy Efficiency to conserve energy and save on Power costs	E Sam Jones		\$260,000.00	Facilities
10	Revcord Maintenance Fee	Maintenace Fee to Maintain recording of emergency calls. This systems gives emergency personnel the tools for accuacy that saves time, lives and the integrity of an emergency call.	Revcord		\$2,600.00	Public Safety
11	Cash Register Maintenance Agreement	Cash Register agreement helps to maintain PCI compliance as well as confidentiality for register and users.	Cash Register		\$1,320.00	Public Safety
12	Axon Body Camera Maintenance Fee	Axon Body Camera Fee provides access to online body camera footage taken by police officers. This footage is a mandatory part of police business and required in critical situations	Axon	99999-SPD-NVPPAOK000-0003	\$6,355.00	Public Safety
13	Plotter Printer	Facilities plotter printer has not worked in yearsand we are currently paying printer company for prints when needed			\$5,500.00	Facilities
14	Dam Work	Required for permit	Freeze & Nichols		\$10,120.00	Facilities
15	Uniforms	Facilities Mgmt has not had new uniforms for current or new team members in 3 years	Aramark		\$28,000.00	Facilities
16	Capital asset inventory system	Inventory Tracking to increase efficiency in physical inventory and safeguard university assets	inLogic		\$24,000.00	B&F
17	Axon Taser Maintenance Fee	Tasers give officers a less lethal equipment choice to deescalate a situation.	Axon	99999-SPD-NVPPAOK000-0003	\$4,797.00	Public Safety
18	Uniform Allowance Police Officers	Officers are in the line of duty 12 hours a day and need to replace uniforms due to wear and tear, new officer, unexpected replacement, seasonal and tactical needs.	T&T Uniform South		\$4,999.00	Public Safety

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19	Uniform Allowance Security Officers	Officers need new uniforms to enhance professionalism, boost moral, wear and tear, unexpected replacement and seasonal and training needs.	Galls Uniform	GSA47QSWA21D008H	\$4,999.00	Public Safety
20	Ballistic Vest	Officers are in the line of duty 12 hours a day and need to replace uniforms due to wear and tear, new officer, unexpected replacement, seasonal and tactical needs. This is in accordance with safety and security objectives.	Ballistic Armour and Defense		\$4,586.00	Public Safety
21	Auto/Cart Repairs	Required to maintain fleet vehicles and carts for life safety	Hollman (ARI)		\$6,335.13	Facilities
22	CSU E Sign Repair	One side of the sign is sun damaged and was noted by President's office	A Sign Group		\$2,204.00	Facilities
23	49" Curved Monitor	Replace old dual monitor at current station. Can serve as dual, triple, quadruple monitor is needed.	Dell		\$1,369.99	B&F
24	2 - Docking Stations	Replace the tower to use lap top only.	Dell		\$500.00	B&F
25	75" Dell Interactive Monitor	To use to train staff using multi media platforms.	Dell		\$4,100.00	B&F
26	Vari Desk		Vari		\$1,000.00	B&F