

## UNRESOLVED BUDGET ISSUES FY23

Fully fund COLA increase for vacant positions	\$217,987
Health insurance increase for Jan.-June	\$24,104
Dam inspection/protection	\$8,700
Financial Aid audit	\$18,000
Utilities increase	\$475,000
GSFC payment	\$35,000
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<b>Total</b>	<b>\$778,791</b>

\*As of 9/12/22