

UNRESOLVED BUDGET ISSUES FY23

Fully fund COLA increase for vacant positions	\$217,987
Health insurance increase for Jan.-June	\$24,104
Dam inspection/protection	\$8,700
Financial Aid audit	\$18,000
Utilities increase	\$272,000
GSFC payment	\$35,000
Replacement part for cooling tower	\$1,120
Roof leak repairs (UC; Library; LDSC)	\$22,019
Network Engineer consultant (Lockstep IT)	\$116,597
Athletic Director search	\$60,000
Replace hw coil AHU 3 in the Library	\$18,848
Replace control board in main central plant	\$12,000
Replace parts on chillers at central plant	\$17,355
New OneUSG time clocks	\$5,308
Repair water line at Edgewater Hall	\$13,914
Roof repairs at Arbor Hall	\$4,500
Irrigation line repairs at dam	\$18,527
Install manhole and sanitary line at Edgewater Hall	\$32,392
Campus beautification project	\$24,215
Roof repairs at Library	\$30,551
Total	\$953,137

Not encumbered yet

*As of 6/15/23