

UNRESOLVED BUDGET ISSUES FY23

Fully fund COLA increase for vacant positions	\$217,987	
Health insurance increase for Jan.-June	\$24,104	
Dam inspection/protection	\$8,700	
Financial Aid audit	\$18,000	
Utilities increase	\$100,000	\$300,000
GSFC payment	\$35,000	
Replacement part for cooling tower	\$1,120	
Roof leak repairs (UC; Library; LDSC)	\$22,019	
Network Engineer consultant (Lockstep IT)	\$92,597	
Athletic Director search	\$60,000	
Replace hw coil AHU 3 in the Library	\$18,848	
Replace control board in main central plant	\$12,000	
Provost search	\$40,000	
Replace parts on chillers at central plant	\$17,355	
New OneUSG time clocks	\$5,910	
Repair water line at Edgewater Hall	\$9,503	
Roof repairs at Arbor Hall	\$4,500	
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Total	\$687,643	\$887,643

*As of 5/16/23