UNRESOLVED BUDGET ISSUES FY23

Fully fund COLA increase for vacant positions	$217,987	
Health insurance increase for Jan.-June	$24,104	
Dam inspection/protection	$8,700	
Financial Aid audit	$18,000	
Utilities increase	$439,536	$791,164
GSFC payment	$35,000	
Replacement part for cooling tower	$1,120	
Roof leak repairs (UC; Library; LDSC)	$22,019	
Network Engineer consultant (Lockstep IT)	$92,597	
Athletic Director search	$60,000	
Replace hw coil AHU 3 in the Library	$18,848	
Replace control board in main central plant	$12,000	
Provost search	$40,000	
Total	**$989,911**	**$1,341,539**

*As of 3/17/23