

<b>FY 23 Tuition Revenue Shortfalls</b>	
	Actual Shortfalls
<b>Fall 2022</b>	\$2,579,179
<b>Spring 2023</b>	\$1,922,120
<b>Summer 2022 (2<sup>nd</sup>) /Summer 2023 (1<sup>st</sup>) *</b>	\$421,123
<b>TOTAL</b>	<b>\$4,922,422</b>

*\* As of 5/15/23 before purge for non-payment*

**Salary and Benefits savings through the end of March \$5,347,823**