

<b>FY 23 Tuition Revenue Shortfall Projections</b>		<b>October</b>	<b>Revised February 2023</b>
	<b>Actual Shortfalls</b>	<b>Estimated Shortfalls</b>	
<b>Summer 2022</b>	\$180,000		
<b>Fall 2022</b>	\$2,579,179		
<b>Spring 2023</b>		\$2,700,000	\$1,860,020
<b>Summer 2023 (1<sup>st</sup>)</b>		\$120,000	\$180,000
<b>TOTAL</b>		\$5,579,179	\$4,799,199

**Salary and Benefits savings through the end of February \$3,464,087**