

**PROPOSED FY23 DIVISIONAL BUDGET CUTS**

<b>Division</b>	<b>Total of all State Funds Non-Personal Services Budget</b>	<b>% of all State Funds Non-Personal Services Budget</b>	<b>\$2,000,000 Budget Cut Goals</b>
Academic Affairs	1,644,122	43.98%	879,529
Enrollment Mgmt	555,295	14.85%	297,057
Business & Operations	536,325	14.35%	286,909
University Advancement	268,771	7.19%	143,780
Student Affairs	152,880	4.09%	81,784
ITS	431,496	11.54%	230,830
Spivey Hall	29,924	0.80%	16,008
President	119,829	3.21%	64,103
<b>Total</b>	<b>3,738,642</b>	<b>100%</b>	<b>2,000,000</b>