

Clayton State University MRR Project and Prioritization Review Summary FY 2023							Within Delegated Authority?	FY Funds Requested	Projects for FY 2023 funding must have key fields entered and be prioritized in sequence beginning with #1. Check numbers noted here in red:  Key fields missing in FY 2023 project template:
Project Priority#	Project Name	MRR Funding Requested (FY 23 Subtotal)	Project Type	Project Category	Primary Scope	Project Asset Life Cycle			
		\$2,270,000							
#1 FY23 CLSU	Replace Roof, Lecture Hall	\$175,000	Building Renewal	Roofing	Replace (section)	20-30 years	Yes	2023	
#2 FY23 CLSU	Replace Cooling Tower and Chiller at University Center	\$770,000	Building Renewal	HVAC	HVAC	20-30 years	No	2023	
#3 FY23 CLSU	Replace Terminal Boxes, Air Handler & Controls, Clayton Hall	\$550,000	Building Renewal	Building Systems	HVAC	30-40 years	Yes	2023	
#4 FY23 CLSU	Extend Exterior Lighting Circuit, Patty Circle	\$75,000	Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years	Yes	2023	
#5 FY23 CLSU	Replace AHUs 1 & 2 & All Building Controls, Athletics & Fitness Bldg.	\$450,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2023	
#6 FY23 CLSU	Replce Roof, Lucy Hue Hall	\$250,000	Building Renewal	Roofing	Replace (full)	20-30 years	Yes	2023	
#1 FY22 CLSU	Replace Boiler & Skylights, Music Education Building	\$175,000	Building Renewal	Building Systems	HVAC	30-40 years	Yes	2022	
#2 FY22 CLSU	Rehabilitate Stairs & Coverings, Edgewater Hall	\$32,000	Building Renewal	Life Safety	Access/Security	10-20 years	Yes	2022	
#3 FY22 CLSU	Repair Campus Roads, Campuswide	\$125,000	Campus Infrastructure	VehiPed Circulation	Streets/Driveways	30-40 years	Yes	2022	
#4 FY22 CLSU	Upgrade Building Controls, Multiple Buildings	\$175,000	Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years	Yes	2022	
#5 FY22 CLSU	Repair/Upgrade Sidewalks/ADA Accessible Routes, Campuswide	\$150,000	Campus Infrastructure	VehiPed Circulation	Sidewalks	30-40 years	Yes	2022	
#6 FY22 CLSU	Replace Chiller, University Center	\$215,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2022	
#9 FY22 CLSU	Replace Fire Panel & Install Strobes, Lecture & Clayton Halls	\$145,000	Campuswide Bldg. Renewal	Life Safety	Fire Detection/Alarm	20-30 years	Yes	2022	
#11 FY22 CLSU	Replace Curtain Wall System & Storefront, Library	\$300,000	Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years	Yes	2022	
#12 FY22 CLSU	Install Utility Sub-Meters for Energy Efficiency, Multiple Buildings	\$120,000	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years	Yes	2022	
#13 FY22 CLSU	Install Lighting Controls & Timers, Multiple Bldgs.	\$140,000	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years	Yes	2022	
#14 FY22 CLSU	Replace HVAC System & Remove Hazardous Materials, CSU East	\$75,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2022	
#15 FY22 CLSU	Replace Roof, Edgewater Hall	\$450,000	Building Renewal	Roofing	Replace (full)	20-30 years	Yes	2022	
#16 FY22 CLSU	Replace Windows, Lucy Hue Hall	\$55,000	Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years	Yes	2022	
#17 FY22 CLSU	Replace Windows, Facilities Management Bldg.	\$55,000	Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years	Yes	2022	
#20 FY22 CLSU	Replace Fire Alarm Panel, Edgewater Hall	\$75,000	Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years	Yes	2022	
#21 FY22 CLSU	Replace Loading Dock for Better Access, Facilities Management Bldg.	\$175,000	Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years	Yes	2022	