

**TUITION ANALYSIS FALL 2022 AS OF SEPTEMBER 12, 2022**

**Fall 2022**

<u><b>Undergraduate</b></u>	<u><b>Budget</b></u>	<u><b>Collections</b></u>	<u><b>Over/(Under) Budget</b></u>	
Resident Tuition	10,196,512	8,519,848	(1,676,664)	
Non Resident Tuition	<u>1,013,209</u>	<u>760,021</u>	<u>(253,188)</u>	
	11,209,721	9,279,869	<u><u>(1,929,852)</u></u>	<b>Undergraduate Under</b>
<u><b>Graduate</b></u>				
Resident Tuition	1,596,968	1,286,919	(310,049)	
Non Resident Tuition	<u>173,211</u>	<u>204,741</u>	<u>31,530</u>	
	1,770,179	1,491,660	<u><u>(278,519)</u></u>	<b>Graduate Under</b>
			<u><u>(2,208,371)</u></u>	<b>Total Under Fall 2022</b>
			(100,000)	<b>Bad Debt</b>
			<u><u>(2,308,371)</u></u>	<b>Total Net Tuition Deficit</b>