

USG Capital Plan - FY 23-26 - Project Status Summary - 9 January 2023

| | Project Name | Campus | Project Type (Large/ Small Cap) | Inst. Priority (updated to reflect FY 23-24 budgets) | Original Inst. Proposed FY for GO Const. Funding | Total GO Bonds | Total Non GO Funding | Project Cost | New GSF | Renov GSF | GO Funding Status | FY24 BOR GO Budget Request | Current FY25 GO Pipeline | Current FY26 GO Pipeline | FY24 Non-GO Funds | FY25 Non-GO Funds | FY26 Non-GO Funds |
|------|--|---------------|---------------------------------------|---|--|----------------|----------------------|--------------|---------|-----------|-------------------|----------------------------|--------------------------|--------------------------|-------------------|-------------------|-------------------|
| CLSU | College of Health Building | Main (Morrow) | L | L-1 | FY 2024 | \$ 36.5 M | \$ 0.0 M | \$ 36.5 M | 82,200 | | Proposed | | | | | | |
| CLSU | Convocation Center and Parking | Main (Morrow) | L | L-2 | FY 2026 | \$ 35.6 M | \$ 0.0 M | \$ 35.6 M | 105,000 | | Proposed | | | | | | |
| CLSU | Spivey Hall & Buildings Envelope Improvements Campuswide | Main (Morrow) | S | S-1 | FY 2024 | \$ 3.2 M | \$ 0.0 M | \$ 3.2 M | | 147,105 | Proposed | | | | | | |
| CLSU | Equipment & Lighting Upgrades Campuswide | Main (Morrow) | S | S-2 | FY 2025 | \$ 3.1 M | \$ 0.0 M | \$ 3.1 M | | | Proposed | | | | | | |
| CLSU | Campuswide Site, Elevator & Building Improvements | Main (Morrow) | S | S-3 | FY 2026 | \$ 3.6 M | \$ 0.0 M | \$ 3.6 M | | 168,026 | Proposed | | | | | | |