

Institutional Funds American Rescue Plan (ARP)/HEERF III Funding Requests Clayton State University (Athletics)

Department/ Division/ Unit	Request	Funding Category (Select from Drop Down)	Brief Statement explaining eligibility for HEERF III Funding	Amount Requested	Financial Implications if not funded	Comments
Athletics	Portion of lost FY20 & FY21 summer athletics fee revenue (Summer 2020) due to the move to online instruction and various athletics lost revenue from ticket sales, concessions, external rentals and camps not already accounted for.	Outstanding lost revenue - Athletics	Recoup outstanding lost revenue for auxiliary units (athletics)	\$ 170,566.00	Possible budget cuts, reduced opportunities for student-athletes, examination of sport sponsorship	
Athletics	Portion of sports medicine staff salaries (50%) due to Covid-19 impacting work load, testing, tracing, and change in responsibilities to combat virus.	Payroll	Staff's work was associated with coronavirus (50% of work load for three athletic trainers)	\$ 42,500.00	Outside assistance may be required to cover additional Covid-19 related needs.	
Athletics	Requesting funds to purchase PPE for student-athletes and athletics staff (face coverings with logos, 250 total)	PPE	PPE (face coverings) for student-athletes and athletics staff members	\$ 1,550.00		
Athletics	To allow for social distancing during away competition, teams will need to utilize bus travel more frequently.	Practices to monitor and suppress COVID 19 (mandatory required use)	This practice will assist in suppressing Covid-19.	\$ 45,000.00		
Athletics	Replace failing bleacher system at the soccer field. Current system is meant to be temporary. New system would be utilized by athletics, student affairs and other groups renting soccer field. Possibility to use for an outdoor commencement.	Minor remodeling	Minor remodeling. Current system was meant to be temporary, but has remained in place for years. A more permanent solution needs to be installed.	\$ 120,000.00	Future cost down the road.	
Athletics	Replace existing soccer scoreboard that continues to malfunction.	Minor remodeling	Minor remodeling. Multi-use scoreboard/message center function for athletics, student affairs, outdoor commencement and outside groups.	\$ 65,000.00	Continue to pay for repair costs each season.	

\$ 444,616.00