

Budget Calendar

Fiscal Year 2023



July 2022

- * FY 2024 budget development templates for square footage due July 8th
- * FY 2024 budget development templates for health insurance verified by July 8th
- * FY 2022 Final Budget Amendment Due July 12th

September 2022

- * FY 2024 budget request submitted to OPB by September 1st
- * FY 2022 Carry-Forward Report due by September 2nd
- * FY 2022 Annual Expenditure Report (AER) due from institutions September 7th

October 2022

- * FY 2023 First Quarter budget amendment due October 6th
- * FY 2023 First Quarter Financial Reports due on October 18th
- * Presidential certification of Quarterly Reports due October 28th

December 2022

- * FY 2024 Mandatory Fee and Five-Year Auxiliary Business Plans due December 16th
- * FY 2024 Elective Fees due December 16th

January 2023

- * Governor releases Amended FY 2023 & FY 2024 Budget Reports; Chancellor presents recommendations to Joint Appropriations Committee
- * General Assembly conducts hearings and review of Amended FY 2023 & FY 2024 budget recommendations
- * FY 2023 Second Quarter budget amendment due on January 10th
- * FY 2023 Second Quarter Financial Reports with carry-forward updates due on January 17th
- * Presidential certification of Quarterly Reports due January 27th

March & April 2023

- * General Assembly passes FY 2024 Budget (late March - early April)

April 2023

- * FY 2023 Third Quarter budget amendment due on April 6th
- * FY 2023 Third Quarter Financial Reports due on April 18th
- * Presidential certification of Quarterly Reports due April 28th
- * FY 2024 Allocation, Tuition, and Fee recommendations presented to the Board of Regents for approval. Delivered to institutions after approval

May 2023

- * FY 2024 Original Budget due May 2nd (subject to change based on 2023 Board calendar)
- * FY 2024 Original Budget presented to Board of Regents for approval at the May meeting
- * Initial FY 2024 Annual Operating Budget submitted to OPB by USG Budget Office by May 31st

July 2023

- * Final budget amendments for FY 2023 due July 12th (subject to change based on OPB/SAO year-end calendar)