

Clayton State University MRR Project and Prioritization Review Summary FY 2023							Within Delegated Authority?	FY Funds Requested
Project Priority #	Project Name	MRR Funding Requested (FY 23 Subtotal)	Project Type	Project Category	Primary Scope	Project Asset Life Cycle		
		\$2,050,000						
#1 FY23 CLSU	Replace Roof, Lecture Hall	\$175,000	Building Renewal	Roofing	Replace (section)	20-30 years	Yes	2023
#2 FY23 CLSU	Replace Cooling Tower and Chiller at University Center	\$550,000	Building Renewal	HVAC	HVAC	20-30 years	No	2023
#3 FY23 CLSU	Replace Terminal Boxes, Air Handler & Controls, Clayton Hall	\$550,000	Building Renewal	Building Systems	HVAC	30-40 years	Yes	2023
#4 FY23 CLSU	Extend Exterior Lighting Circuit, Patty Circle	\$75,000	Campus Infrastructure	Life Safety\Compliance	Access\Security	10-20 years	Yes	2023
#5 FY23 CLSU	Replace AHUs 1 & 2 & All Building Controls, Athletics & Fitness Bldg.	\$450,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2023
#6 FY23 CLSU	Replce Roof, Lucy Hue Hall	\$250,000	Building Renewal	Roofing	Replace (full)	20-30 years	Yes	2023
#1 FY22 CLSU	Replace Boiler & Skylights, Music Education Building	\$175,000	Building Renewal	Building Systems	HVAC	30-40 years	Yes	2022
#2 FY22 CLSU	Rehabilitate Stairs & Coverings, Edgewater Hall	\$32,000	Building Renewal	Life Safety	Access\Security	10-20 years	Yes	2022
#3 FY22 CLSU	Repair Campus Roads, Campuswide	\$125,000	Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years	Yes	2022
#4 FY22 CLSU	Upgrade Building Controls, Multiple Buildings	\$175,000	Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years	Yes	2022
#5 FY22 CLSU	Repair/Upgrade Sidewalks/ADA Accessible Routes, Campuswide	\$150,000	Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years	Yes	2022
#6 FY22 CLSU	Replace Chiller, University Center	\$215,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2022
#9 FY22 CLSU	Replace Fire Panel & Install Strobes, Lecture & Clayton Halls	\$145,000	Campuswide Bldg. Renewal	Life Safety	Fire Detection/Alarm	20-30 years	Yes	2022
#11 FY22 CLSU	Replace Curtain Wall System & Storefront, Library	\$300,000	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years	Yes	2022
#12 FY22 CLSU	Install Utility Sub-Meters for Energy Efficiency, Multiple Buidlings	\$120,000	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years	Yes	2022
#13 FY22 CLSU	Install Lighting Controls & Timers, Multiple Bldgs.	\$140,000	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years	Yes	2022
#14 FY22 CLSU	Replace HVAC System & Remove Hazardous Materials, CSU East	\$75,000	Building Renewal	Building Systems	HVAC	20-30 years	Yes	2022
#15 FY22 CLSU	Replace Roof, Edgewater Hall	\$450,000	Building Renewal	Roofing	Replace (full)	20-30 years	Yes	2022
#16 FY22 CLSU	Replace Windows, Lucy Huie Hall	\$55,000	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years	Yes	2022

#17 FY22 CLSU	Replace Windows, Facilities Management Bldg.	\$55,000	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years	Yes	2022
#20 FY22 CLSU	Replace Fire Alarm Panel, Edgewater Hall	\$75,000	Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years	Yes	2022
#21 FY22 CLSU	Replace Loading Dock for Better Access, Facilities Management Bldg.	\$175,000	Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years	Yes	2022