

**FY22 YEAR-END SPEND REQUESTS VOTING RESULTS**

	Requests	Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
1	Apple computers for classroom instruction in VPA	3,836.00	8	6	1		60
2	Dissecting scopes for organismal bio courses	12,389.76	9	3	2	1	59
3	Data Cookbook - software license to support requirements for implementation and audit of data governance functions	109,200.00	9	3	1	2	58
4	BioPac MP 45/6 Health system for biology labs at Booth site	2,000.00	8	5	1	1	58
5	Replace leaking roof at Lecture Hall	115,000.00	8	4	3		58
6	134A Freon for chiller maintenance for Facilities Mgmt	2,166.67	7	6	1	1	56
7	Simulated headwalls (2) to be used for Nursing labs at Booth site	12,430.00	7	5	2	1	55
8	Assessment beds to be used for Nursing labs at Booth site	7,008.36	8	1	4	2	53
9	Emergency Shower/Eyewash Combination (1 unit) for labs at Booth site	924.00	7	4	2	2	53
10	Distillation installation for apparatus already purchased to be used for labs at Booth site	1,152.04	7	3	4	1	53
11	Ice maker installation Kit and filtration system for ice maker already purchased to be used for labs at Booth site	579.87	8	1	3	3	52
12	Compound microscopes for organismal lab courses	9,583.20	7	4	1	3	52
13	School of Nursing Simulation Solution for ITS (Year 1 Cost \$90,708) (Year 2-5 Cost \$88,200)	178,908.00	7	3	3	2	52
14	Access control renewal for Public Safety	7,500.00	6	4	5		52
15	Isolation Booth for VPA	1,000.00	5	6	4		51
16	Vistacool Autoclave systems (2) for Dental Hygiene	2,049.70	5	6	2	2	49
17	Computer Workstation for the electrochemical workstation	2,761.90	4	7	4		49
18	Dam Inspections for Facilities Management	14,825.00	6	3	3	3	48
19	Various supplies such as utility cart, mobile workbench, mobile wire shelving, storage bins for wire shelving, and trash cans to be used for Nursing labs at Booth site	11,696.74	6	3	3	3	48
20	LED Lamps to upgrade lighting on campus for Facilities Mgmt	1,810.00	5	6	1	3	48
21	Add Motorola radio for dispatch to have second console for training and critical incidents	13,066.20	4	6	4	1	47
22	Gaumard Cares Silver 2 Year service plan for Victoria birthing simulator	7,495.00	4	6	4	1	47
23	Replace gym bleacher system used for commencement, meetings, orientation, and other campus related functions	150,000.00	6	2	3	4	46
24	Various IV Bags for Nursing to be used for labs at Booth site	1,175.00	6	2	3	4	46
25	Faculty accessories Tier 1 for faculty in VPA	1,450.00	5	4	3	3	46
26	Various supplies such as medication cart, pediatric crash cart, crash cart, standing scale, student totes, sterile gloves S (7), sterile gloves M (8), sterile gloves L (9), and wound care kits to be used for Nursing labs at Booth site	13,837.21	5	4	3	3	46
27	Freight and handling for Victoria birthing simulator	1,153.00	5	3	5	2	46
28	Network Packet Shaper for ITS	121,682.20	5	2	7	1	46
29	Enterprise Backup Storage for ITS	241,711.18	4	6	3	2	46
30	Helmholtz Coils for e/m • SE-9626 for Physics lab	1,060.00	4	6	3	2	46
31	Magnetic susceptibility balance with supplies for Chemistry	12,699.74	4	5	5	1	46
32	Replacement e/m Tube • SE-9651A for Physics lab	1,600.00	3	9	1	2	46
33	Ballistic vest for new police officers	5,000.00	5	4	2	4	45
34	Various consumable Chemistry supplies for labs at Booth site	528.00	5	4	2	4	45
35	Restroom floor cleaning machines (2) for Facilities Mgmt	12,073.00	5	2	6	2	45
36	UV/Vis Thermostat/Viscometer for chemistry lab	10,600.00	4	6	2	3	45
37	Electrochemical Workstation for environmental chemistry lab courses	14,369.25	4	5	4	2	45
38	Service agreement for access controls for Public Safety	4,200.00	4	5	4	2	45
39	Various supplies such as pediatric cradle scale, pediatric standing scale, Alaris IV pump tubing, IV catheters winged, IV catheters blood control, extension sets, and sterile gloves (XL) to be used for Nursing labs at Booth site	11,567.74	4	5	4	2	45
40	Mobile music PA for classroom and performance in VPA	4,500.00	3	7	4	1	45
41	Student camera kits for classroom instruction in VPA	3,500.00	3	7	4	1	45
42	Various Consumable Chemistry supplies to be used for labs at Booth site	88.00	5	4	1	5	44
43	Victoria S2200 medium skin tone advanced birthing simulator package for School of Nursing	63,500.00	5	4	1	5	44
44	19" Aerator walk behind to be used at other campus areas for Facilities Mgmt	2,940.00	4	4	5	2	44
45	Various Consumable Chemistry supplies to be used for labs at Booth site	83.00	5	3	2	5	43
46	Preva x-ray units (4) for Dental Hygiene	17,796.00	4	5	2	4	43
47	Various Consumable Chemistry supplies to be used for labs at Booth site	5,377.00	4	5	2	4	43
48	Onissi Ocularus licensing/maintenance fee for Public Safety	8,500.00	4	3	6	2	43
49	Typodont models and supplies for Dental Hygiene	12,034.00	3	6	4	2	43
50	DC Electronic Load: 0-120 V DC, 0 to 60 A, 250 W Power for CIMS Robotics Lab	1,779.08	2	9	2	2	43
51	Student mobile kits for classroom instruction in VPA	1,018.00	2	8	4	1	43
52	Faculty accessories Tier 2 for faculty in VPA	1,850.00	5	2	3	5	42
53	Police equipment for new officers	4,667.00	4	3	5	3	42

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			A (5)	B (3)	C (2)	D (1)	
54	Police Packet for new police vehicle	8,000.00	4	3	5	3	42
55	Public Safety Video Surveillance Storage for ITS	130,382.00	4	2	7	2	42
56	Fraction Collector for biochemistry courses	15,000.00	3	5	5	2	42
57	Economy Retractor Kit (No-Curl Hybrid Media) Banner (6) for CIMS	1,390.50	2	7	4	2	41
58	Maintenance on cash register in Laker Card Office	1,100.00	4	2	5	4	40
59	New computers (laptops) for state employees within Athletics	6,000.00	4	2	5	4	40
60	StarTech.com 4 Port USB HDMI KVM Switch with Audio - 4K 30Hz Dual Monitor for the Cybersecurity lab	595.99	3	5	3	4	40
61	Commander One emergency siren maintenance for Public Safety	4,300.00	3	4	5	3	40
62	Dell Laptop - Latitude 5520 XCTO Base for School of Nursing	2,112.04	4	4		7	39
63	ICP-MS Consumable for environmental chemistry and water research	21,500.00	3	4	4	4	39
64	Music recording kits for students to check out in VPA	550.00	3	4	4	4	39
65	5X10 Hooper Trailer Metal bed for Facilities Mgmnt	2,200.00	3	3	6	3	39
66	Plate Reader for Molecular Biology Courses	18,000.00	2	6	4	3	39
67	Funds to maintain the ability to record radio traffic/calls for Public Safety	2,700.00	2	5	6	2	39
68	Synergistic LiveScan campus camera maintenance for Public Safety	2,000.00	2	5	6	2	39
69	Miscellaneous student accessories for students to check out in VPA	700.00	4	2	3	6	38
70	OSHA-Compliant First Aid Kit (4 kits) to be used for labs at Booth site	201.60	4	2	3	6	38
71	5X10 Hooper Trailer wood bed for Facilities Mgmnt	1,995.00	4	1	5	5	38
72	Aerator to be used on soccer field for Facilities Mgmnt	2,940.00	3	4	3	5	38
73	Uniforms for police officers	9,500.00	3	4	3	5	38
74	Tasers, Holsters, Cartridges for Public Safety	59,889.00	3	3	5	4	38
75	Electric Pallet Jack for Facilities Mgmnt	6,483.99	3	1	9	2	38
76	Vacuum cleaners (10) for Facilities Mgmnt	5,246.00	1	8	3	3	38
77	UC gate replacement	35,000.00	3	3	4	5	37
78	ARMS Maintenance for Public Safety	8,600.00	1	7	4	3	37
79	Office Computer System for Facilities Mgmnt	2,000.00	4		5	6	36
80	Student Affairs/Athletics--Scoreboard used for both athletics and intramurals and could provide campus/community messaging	85,000.00	3	4	1	7	36
81	Low voltage triple power supply SE-8587 x2 for Physics lab	530.00	1	6	5	3	36
82	Library book trucks (4) plus shipping	2,322.82		8	5	2	36
83	FY'23 Faculty Laptop Refresh Pre-Purchase for ITS	150,000.00	4		4	7	35
84	Sit Stand Desk Converter for School of Nursing office suite	416.26	3	4		8	35
85	Faculty accessories Tier 3 for faculty in VPA	550.00	3	3	2	7	35
86	DRC--1 Panel/8 CAT6 cables	1,326.00	3	2	4	6	35
87	Replace Motorola radios for police officers	27,054.90	2	4	4	5	35
88	Rifle, Magazine and slings for Public Safety	3,473.00	3	2	3	7	34
89	DRC--Camera System	11,091.53	3	1	5	6	34
90	DRC--Camera System	10,365.40	3	1	5	6	34
91	Plotter Printer for blueprints/floor plans for Facilities Mgmnt	6,539.77	2	1	9	3	34
92	Manual Pallet Jack for Facilities Mgmnt	2,982.32	1	5	5	4	34
93	Honda Blower for Facilities Mgmnt	1,800.00	1	4	7	3	34
94	Student Affairs/Athletics--Artificial Turf Soccer Field would allow for more activities to take place such as athletics, intramurals, academic programs, and other various campus needs including possibly an outdoor commencement	860,000.00	4		2	9	33
95	CIVS--Portable Rechargeable Power Supply	1,500.00	3	1	4	7	33
96	CIVS--55" Touch Screen Kiosk with LED Edge-Lit Panels	4,500.00	2	3	4	6	33
97	Carpet Extractor (2) for Facilities Mgmnt	12,554.00	1	4	5	5	32
98	CAPS--Promotional Items - bracelets, stress balls, managing stress keypoints, sleeping well pocket slider, lip balm, fidget spinners	5,000.00	2	3	2	8	31
99	Painting of the Dental Hygiene Clinic	13,815.00	2	3	2	8	31
100	UC enhancements-lighting, sound, pressure washing to support recruitment and campus life programming	??TBD	2	3		10	29
101	Blower Buggy and Mount Bar for Facilities Mgmnt	1,114.00	1	4	2	8	29
102	Envelope Printer for ITS	17,095.00		3	8	4	29
103	Champion tiller for Facilities Mgmnt	777.09	1	1	7	6	28
104	Duty and Practice Ammunition for rifles for Public Safety	2,500.00			10	5	25
105	Office furniture for COB to create more storage and free up faculty office space	9,753.24			6	9	21
<b>TOTALS</b>		<b>2,830,167.29</b>					