

FY23 FUNDING REQUESTS

Requests		Funding Amount
1	Restoration of funds to the Provost position	120,878
2	Lecturer-HFMG position	73,000
3	Funding to support operations at Fayette Instructional Site-Booth Middle School	100,000
4	Funding needed for outsourcing cybersecurity operations on campus	17,324
5	Funding needed for renewal of firewall subscription service	81,798
6	Veterans Resource Center Outreach/Clerical Office Assistant position	42,000
7	Student Conduct Coordinator position	60,750
8	Director of Student Case Management position	105,000
9	HR Recruitment and Hiring Specialist position	64,860
10	Restoration of budget cut funds for Facilities Management	120,000
11	Funding for Peach Belt Conference annual dues	26,000
12	Reinstate the SHIP international health insurance subsidy for returning international student-athletes	43,502
TOTALS		855,112

	Academic Affairs
	Enrollment Management & Student Success
	ITS
	Student Affairs
	Business & Operations
	Athletics