

Unresolved Budget Issues FY21

Emergency Tree Removal	\$15,850
PPE mask mailings to employees	\$2,127
New postage machine lease	\$14,579
Skillsoft software increase	\$3,280
Cost match for USG STEM grant	\$10,000
Additional PT Faculty funding for Spring semester	\$100,000
Total	\$145,836

*As of 10/7/20