

FY20 YEAR-END FUNDING REQUESTS APPROVAL LIST

Rank	Requests	Amount Requested	Assigned to	Amount Encumbered	Requisition	Purchase Order
1	Switches - East side of campus (priority 1 from Networking standpoint)	82,192.50	ITS	\$ 82,192.50	Mach3-506685-\$82,192.50	517523
2	Biology lab fees (\$1,759 CARES 3 FY21 portion) entire summer semester	6,515.00	Academic Affairs - Biology	\$ 6,439.88	Carolina-506724-\$3,044.70 MCR-506690-\$2,999.50 GA Enterprises-506692-\$395.68	517571 517527 517535
3	VPA Film Production course fees (\$888 CARES 3 FY21 portion) entire summer semester	3,290.00	Academic Affairs - VPA	\$ 3,928.95	B&H Foto-506713-\$3,928.25	517556
4	Chemistry & Physics lab fees (\$1,720 CARES 3 FY21 portion) entire summer semester	6,370.00	Academic Affairs - Chemistry	\$ 6,294.40	Fisher-506688 - \$6,294.40	517529
5	Name Buys for Transfer Students at our feeder community colleges	13,000.00	EMSS	\$ 10,349.59	College Bound Selection-\$10,349.59	517557
6	Maintenance agreement for security cameras	6,579.00	Public Safety	\$ 6,729.00	TIG-\$6,729.00	517534
7	VPA Film Studies course fees (\$203 CARES 3 FY21 portion) entire summer semester	750.00	Academic Affairs - VPA			
8	Water quality laboratory	70,000.00	Academic Affairs - Chemistry	\$ 73,053.62	IDEXX-506700-\$8,001.05 HACH-506694-\$15,344.10 Fisher-506715-\$17,390.84 Fisher-506716-\$4,883.46 Fisher-506717-\$3,292.43 Fisher-506718-\$19,482.90 Fisher-506719-\$4,658.84	517562 517546 517572 517564 517560 517573 517574
9	Repairs of UC gate and restore access control	50,000.00	Public Safety	\$49,407.52	GC&E Systems-506696-\$49,407.52	517538
10	L108 air conditioning	45,000.00	ITS	\$48,856.00	Addison Smith-YE20 #10 - \$48,856.00	517537
11	Cameras for monitoring campus blindspots	30,707.00	Public Safety	\$28,364.68	TIG-506697-22,916.68 MCDean-506698-\$5,448.00	517540 517567
12	Inductively Coupled Plasma-Mass Spectrometer	130,000.00	Academic Affairs - Chemistry	\$110,440.48	VWR-506709-\$110,440.48	517542
13	Cary 5000 Ultraviolet/Visible Spectrophotometer	50,000.00	Academic Affairs - Chemistry	\$ 61,953.85	VWR-506705-\$61,953.85	517543
14	Switches - Arts & Sciences, Clayton Hall, Magnolia Hall (priority 2 from Networking standpoint)	187,233.75	ITS	\$187,233.75	Mach3-506686-\$187,233.75	517522
15	Access control software for UC gate	3,000.00	Public Safety			
16	Parking lot camera for surveillance	15,000.00	Public Safety			
17	Chroma-Q Color Force II 72 RGBA LED Light	4,361.00	Academic Affairs - A&S			
18	Library staff training on how to utilize and better promote services/resources to support curriculum and research in online environment	1,000.00	Academic Affairs - Library			
19	Switches - West side of campus (priority 3 from Networking standpoint)	97,425.00	ITS	\$97,425.00	Mach3-506730-\$97,425.00	517583
20	Virtual Tour Update	39,960.00	EMSS	\$39,960.00	StudentBridge-506729-\$39,960.00	517586
21	Maintenance agreement for Axon body cameras	3,250.00	Public Safety			
22	Pre-employment background checks	12,000.00	Public Safety			
23	Cameras for police vehicles	2,380.86	Public Safety	\$2,380.86	SCW-506727-\$2,380.86	517576
24	License Plate Reader Maintenance Fee	3,242.00	Public Safety			
25	Switches - Main Campus (priority 5 from Networking standpoint)	286,166.25	ITS			
26	Voice logger for recording emergency calls	11,000.00	Public Safety			
27	Glove box	35,000.00	Academic Affairs - A&S			
28	Switches - L120 (priority 4 from Networking standpoint)	130,905.00	ITS	\$130,905.00	Mach3-506731-\$130,905.00	517582
29	Uniforms for Officer/Security	4,900.00	Public Safety			
30	Radios for new officers	20,139.55	Public Safety	\$20,139.55	Motorola-YE20 # 30-\$20,139.55	517588
31	Human Touch ZG50 Massage Chair/Recliner	4,135.00	Student Affairs			
32	Nimble storage array	191,000.00	ITS			
33	Active shooter ballistic shield	4,647.00	Public Safety			
34	All Terrain Vehicle for Police Officers to Patrol campus	36,600.00	Public Safety			
35	Police equipment (belts, handcuffs, flashlights, supplies)	4,900.00	Public Safety	\$4,313.66	Galls-YE20 # 38-\$4,313.66	517590
36	UC parking lot upgrade	9,000.00	Public Safety			
37	9 mm Ammo 10000 rounds for Hand Guns	2,500.00	Public Safety			
38	Police uniforms	4,900.00	Public Safety			
39	Software to facilitate investigations of stolen property	3,080.00	Public Safety			
40	Fuel for Public Safety Vehicles	10,000.00	Public Safety			

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Rank	Requests	Amount Requested	Assigned to	Amount Encumbered	Requisition	Purchase Order
41	Clear proflex software - investigative software for person and vehicle locator	7,560.00	Public Safety			
42	Welcome center conference room furniture and flooring	27,550.00	EMSS			
43	Public Safety Office Supplies	4,500.00	Public Safety			
44	Renovation of storage shed for Public Safety	16,804.60	Public Safety			
45	Vehicle needed for Public Safety to enhance Security Transportation	33,000.00	Public Safety			
46	Garmin GPS	1,400.00	Public Safety			
47	Garmin GPS installation	2,000.00	Public Safety			
48	Renovation of roll call office space	31,901.00	Public Safety			
49	Speed limit trailer	8,000.00	Public Safety			
50	Ammo for Rifles	1,808.40	Public Safety			
51	Police vehicle gun racks (5)	2,366.00	Public Safety			
52	Rifles (4 @ \$1800)	7,200.00	Public Safety			
53	Renovation of evidence room	25,555.30	Public Safety			
54	Vehicle Paint	2,500.00	Public Safety			
	TOTALS	1,794,274.21		970,368.29		

FY20 Year End Funding Summary

Assigned to	Amount Requested	Amount Encumbered
Academic Affairs - Biology	6,515.00	6,439.88
Academic Affairs - Chemistry	256,370.00	251,742.35
Academic Affairs - Library	1,000.00	
Academic Affairs - VPA	4,040.00	3,928.95
Academic Affairs - A&S	39,361.00	
EMSS	80,510.00	50,309.59
ITS	1,019,922.50	546,612.25
Public Safety	382,420.71	111,335.27
Student Affairs	4,135.00	
TOTALS	1,794,274.21	970,368.29