

FY21 YEAR-END SPEND REQUESTS VOTING RESULTS

	Requests	Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
1	Boiler replacement for Music Education building	24,980.00	14	5	2	1	90
2	Fire Safety Repairs needed after fire alarm inspections on campus	5,400.00	11	5	5	1	81
3	Add a camera for commencement ceremonies and large academic events	2,200.00	10	9	1	2	81
4	Glove box for conducting experiments in totally inert atmosphere for Chemistry & Physics	47,225.00	11	4	4	3	78
5	Fayette Instructional Site - Technology needed to activate the classrooms at the new instructional site.	36,000.00	10	6	4	2	78
6	Central Plant Cooling Tower Chemical Treatment System	2,565.00	10	5	6	1	78
7	Intraoral Camera in Dental Hygiene Clinic	3,070.00	9	8	2	3	76
8	Add a LED TV for commencement ceremonies and large academic events	150,000.00	10	5	2	5	74
9	Caries Detection Device for Dental Hygiene Clinic	3,807.05	8	8	3	3	73
10	Create a Nursing Simulation Center at Fayette County	334,384.00	11	1	4	6	72
11	Water Analysis Laboratory Equipment Addition: Ion Chromatograph for Chemistry & Physics	63,000.00	9	5	2	6	70
12	Fayette Instructional Site - Addition of lab classrooms at new site.	380,000.00	8	5	5	4	69
13	Maintenance of 390 Spivey Hall 31-year-old obsolete auditorium chairs	10,100.00	6	9	5	2	69
14	Parking Lot LED Lamps	6,840.00	6	9	5	2	69
15	Technology upgrade Testing Center proctored computers-27 in total	34,871.05	7	6	6	3	68
16	Fayette Instructional Site - Development of an Academic Support Satellite Location	85,588.24	8	3	7	4	67
17	Locksets and Genetec licenses for Laker Hall and Laker Village apartment doors	502,149.01	7	6	5	4	67
18	Partial Funding for Radiology Sensors (\$5,670) and ADEC Items for Operatories for Dental Hygiene Clinic	23,506.00	7	6	5	4	67
19	Midmark Autoclaves (2 units) for Dental Hygiene Clinic	12,528.42	7	5	7	3	67
20	Building 300 furniture for Laker Village	494,520.00	7	6	4	5	66
21	Two(2) Dell OptiPlex 7450 AIO desktops or comparable model in Writers' Studio	1,200.00	6	8	4	4	66
22	Eighteen(18) OptiPlex Computers - Fourteen(14) for Clinic Operatories and Four(4) to be used with the Radiology Sensors in Dental Hygiene Clinic	36,810.69	7	5	5	5	65
23	Four(4) Environmental Chambers for invertebrate experiments for Biology	65,268.12	6	8	3	5	65
24	Six(6) GenEonFoggers at \$675.00	4,050.00	6	8	3	5	65
25	Mailboxes for instruments in sterilization (2) in Dental Hygiene Clinic	3,614.67	4	12	3	3	65
26	Replace the audio system for commencement ceremonies and large academic events	35,000.00	6	7	4	5	64
27	Road Resurfacing - Main Campus	167,000.00	6	5	7	4	63
28	Replace the outdated lighting system for commencement ceremonies and large academic events	58,000.00	7	4	4	7	62
29	X-ray Unit Suite 3 and 4 Preva Progeny (2 units) in Dental Hygiene Clinic	9,200.40	5	7	4	6	60
30	Replace the podium for commencement ceremonies.	2,200.00	6	4	5	7	59
31	Two(2) Tennant Dual Speed floor scrubber/polisher Units at \$1,942.00 each	3,884.00	5	5	7	5	59
32	Update the flooring on the steps in Edgewater Hall to eliminate duct tape	22,000.00	3	9	7	3	59
33	Sidewalk repairs near Spivey and other locations on campus	50,000.00	4	6	8	4	58
34	Various tools and supplies for Facilities Management	2,290.15	5	4	6	7	56
35	Four(4) mowers for Landscape Management	25,915.00	3	7	8	4	56
36	Replace "college" banners used for commencement	2,500.00	3	8	5	6	55
37	IT-9800 Inversion Massage Chair for CAPS	3,200.00	5	3	5	9	53
38	Vistapure Water filtration system (2) in Dental Hygiene Clinic	4,539.00	3	8	3	8	53
39	Scanners for HR	1,400.00	4	5	4	9	52
40	Replace the current bleacher system for commencement ceremonies and large academic events	160,000.00	3	7	4	8	52
41	Athletics Center weight room flooring to be utilized by Health & Fitness Management	24,560.62	3	5	8	6	52
42	Athletics Center weight room equipment to be utilized by Health & Fitness Management	22,591.01	3	4	10	5	52
43	Repair coverings of x-ray machines in Suite room 1 and 2 in Dental Hygiene Clinic	928.60	2	7	8	5	52
44	Campus signs	TBD	4	4	5	9	51
45	Update 2nd floor lobby area in Edgewater Hall with new furniture and improve usage	25,000.00	1	8	9	4	51
46	Three(3) OptiPlex 7080 Tower XCTO and Three(3) Dell Latitude 5410 XCTO Base for check in stations in SAC	8,384.13	3	6	4	9	50
47	Upgrade and refresh lobby area in Financial Aid	75,000.00	3	5	6	8	50
48	Upgrades to Laker Hall Multipurpose Room (Technology, Furniture, Paint, Dividing Wall, Flooring)	110,000.00	3	5	5	9	49
49	Update the painting both interior and exterior at Edgewater Hall	75,000.00	2	7	5	8	49
50	Dell Latitude 5511 Laptop (2) & Briefcase (2) for Athletic employees that are partially state funded	3,842.52	3	3	8	8	48
51	Update Carpeting/Flooring for HR	20,000.00	3	1	8	10	44
52	Furniture for T-150 in COB	24,000.00	2	4	5	11	43
53	Seven (7) Spivey Hall office workstation chairs	1,982.43	2	2	9	9	43
54	Socially Distanced Conference/Training Room Table(s) for HR	6,500.00	1	1	13	7	41
TOTALS		3,278,595.11					