



**BOARD OF REGENTS OF
THE UNIVERSITY SYSTEM OF GEORGIA**

TRACEY COOK
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February 18, 2021

President Tim Hynes
Clayton State University
2000 Clayton State Boulevard
Morrow, GA 30260-0285

Dear President Hynes,

House Bill 80, the Amended Fiscal Year 2021 appropriation bill, adjusted the state funds budget of the Board of Regents for the remainder of the fiscal year. Please see a list of adjustments impacting Clayton State University below:

- Increase of \$1,029,852 to the **Teaching** program, which includes:
 - Addition of \$1,004,477 for enrollment formula allocation
 - Addition of \$37,742 for maintenance & operations formula allocation
 - Reduction of \$12,367 to eliminate new funds for TRS payments for ORP members

These funds represent a one-time increase to your state funds budget for FY21. The Fiscal Year 2022 Appropriations Act has not yet been passed by the General Assembly and funding allocations for FY22 are not yet determined by the Board.

Please include these amounts in your **FY21 Third Quarter** budget amendment. If you have any questions or concerns, please feel free to contact me.

Sincerely,

Tracey Cook
Executive Vice Chancellor for Strategy and Fiscal Affairs

cc: Corlis Cummings, CSU
Jeff Davis, BOR
Jason Matt, BOR