

MANDATORY FEE ANALYSIS FALL 2020 & SPRING 2021

<u>Fee</u>	<u>Budget</u>	<u>Collections</u>	<u>Over/(Under)</u> <u>Budget</u>
Institutional Fee	2,967,453	2,745,618	(221,835)
Health Fee	436,049	428,988	(7,061)
Parking Fee	323,172	316,985	(6,187)
Laker Card Fee	193,599	190,594	(3,005)
Athletic Fee	1,611,145	1,585,052	(26,093)
SAC Fee	1,167,784	1,094,232	(73,552)
Student Activity Fee	571,068	559,415	(11,653)
Technology Fee	614,917	636,646	21,729
	7,885,187	7,557,530	(327,657)