

Institutional Funds CARES Act (4)/HEERF II Funding Requests Clayton State University (ITS)

Department/Division/Unit	Request	Funding Category (Select from Drop Down)	Brief Statement explaining eligibility for CARES 2 Funding	Amount Requested	Financial Implications if not funded	Comments
Enterprise Applications / ITS	Ellucian Professional Services	Technology costs	Directing resources to the University's coronavirus response has significantly delayed the implementation of several Ellucian-related projects, purchasing professional services may allow us to recuperate some lost time on implementations like DegreeWorks and Self-Service Banner. These programs are critical in allowing students to register and progress toward graduation.	\$20,000.00	Implementations of Banner applications such as DegreeWorks and Self-Service Banner will continue to be delayed. There is risk to running old unsupported versions.	
Technology Infrastructure/ ITS	Lightning Supression at Laker Village	Technology costs	Protect expensive switches to ensure network connectivity to allow residential students reliable, full access to internet services	\$10,000.00	Switches at Laker Village have been damaged several times due to power surges. Each time a switch is damaged, a new switch must be purchased for replacement.	
Client Services / ITS	Add cameras and area microphones to 35 classrooms	Transition to virtual activities	Add camera and microphone resources to classrooms to better accomadate the demands of hybrid and virtual activites	\$394,200.00		Install cameras and area microphones suitable for Teams and other conference applications in 35 existing modern classrooms. Can be done incrementally.
Technology Infrastructure/ ITS	Campus Network Switches	Technology costs	A high quality campus network is critical in providing the services that students need to be successful, both in and out of the classroom. This purchase will provide continued high quality network connectivity to allow for success in on-campus classes and those to be broadcast for hybrid classes.	\$238,000.00	Campus not able to take advantage of full capabilities of fabric network.	This will complete the network refresh of main campus, which was begun several years ago.
Technology Infrastructure/ ITS	Housing Network Switches	Technology costs	In both an on-campus as well as an on-line class, residential students need reliable high quality internet service to ensure their success. This project will enhance the quality of the networking available to on-campus students.	\$208,000.00	Residential network is aging and will need to be replaced with more modern switching.	This will bring Residence Halls up to the campus standard
Client Services / ITS	Academic Laptop Replenishment Program	Technology costs	Equips faculty with current technology suitable for the task of meeting students where they are and in a manor that enhances the student experience.	\$165,000.00	Support costs increase as laptops age. Additionally, a laptop being repaired makes it difficult for faculty to do their jobs.	The academic laptop replacement program was delayed a year in order to meet budget demands, this request would allow us to proceed with the replacemnt program as scheduled before the budget reduction
Client Services / ITS	Service Pool and resource replacement	Technology costs	Replace the laptops which are used as loaners for repairs and/or deployed to adjuncts. The pool has been decimated due to the increase in deployment to campus constituents as the conversion to virtual services took place in the Spring.	\$35,000.00	Not replacing the service pool will make it impossible for the HUB to adequately service the campus with loaners, computers for adjuncts, and special but temporary accomodations and events.	Replace and refresh the pool of computers for service and replacements faculty and staff computers
Technology Infrastructure/ ITS	Storage Area Network	Technology costs	Replacing data storage at end-of-life, ensuring reliable IT service well into the future. Quality data is an absolute requirement of a successful campus and this purchase will ensure the quality of storage going forward.	\$235,000.00	Our SAN was purchased in 2015 and will be end of support in 2022.	

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Client Services / ITS	Standardize Classroom Audio / Visual Systems	Transition to virtual activities	Modernize and add flexibility to existing learning spaces and augment 54% of them with virtual meeting resources that will assist in hybrid and or virtual classes. The modernization will enhance the learning experience of all students, both in person or virtual.	\$1,230,750.00		Convert 65 rooms to our modern configuration and install cameras and area microphones suitable for Teams and other conference applications in 35 of the converted rooms. Can be done incrementally.
Technology Infrastructure/ ITS	Compute cluster	Technology costs	Nearly all aspects of campus life rely on reliable computing power. Replacing server cluster at end-of-life, ensuring reliable IT service well into the future.	\$150,000.00	Our compute cluster was purchased in 2016 and will be out of OEM maintenance this year. That will increase the risk of issues with the equipment.	Maintenance costs will add significantly to the operating costs of ITS, most likely in the \$30 - 50,000 range.
Technology Infrastructure/ ITS	UC135 UPS	Technology costs	This UPS is for the room that houses the hub of the campus network. This gear has been in operation for over 8 years and is at end-of-life. Without reliable power, the network cannot function and a functioning network is critical to the operation of campus and student success.	\$75,000.00	UPS is at end of life. Cost for maintenance increases yearly. Batteries are due to be replaced this year which is more than 25% if the cost of replacement.	This is the oldest piece of IT equipment on campus.
Technology Infrastructure/ ITS	Surveillance system servers	Technology costs	Replaces current surveillance system servers which are going out of OEM support. This will help maintain the safety of the campus.	\$30,000.00	Must secure funding to replace aging surveillance system servers.	Campus surveillance system was built on legacy equipment, much will be going out of maintenance in FY 22.
				\$2,790,950.00		