

**Institutional Funds CARES Act (4)/HEERF II Funding Requests Clayton State University (ATHLETICS)**

Department/Division /Unit	Request	Funding Category (Select from Drop Down)	Brief Statement explaining eligibility for CARES 2 Funding	Amount Requested	Financial Implications if not funded	Comments
Athletics	Requesting lost rental revenue due to the cancellation of the fall 2020 and projected spring 2021 commencements, external rental groups and sports camps due to the impact of COVID-19. (FY21)	Lost Revenue	Significant losses in rental revenue for commencement rentals, external rentals and sports camps in FY21.	\$111,000.00	Potential loss of staff, deficit in FY21.	
Athletics	Requesting to cover general COVID-19 testing costs and PPE for student-athletes, game officials and athletics staff.	Reimbursement for expenses	COVID testing and supplies for student-athletes, staff and officials.	\$7,000.00	Funds will be taken from Foundation account, which are limited due to supplementing for budget cuts in FY21.	
Athletics	Requesting to cover the reduction of team travel budget reductions due to the impact COVID-19 had on athletic fee revenues.	Lost Revenue	Due to lost revenue from the impact of COVID-19, reduction in contests and changes to team travel were made. Specifically, buses will be utilized more often to accommodate for distancing, increasing our travel costs.	\$25,000.00	Reduction in athletics contests, reduction in athletics staffing and potential deficit for FY21.	
Athletics	Requesting lost ticket and concession sales revenue from home athletics events, external rentals and camps. (FY21)	Lost Revenue	Concession and ticket sales for home athletics contests/rentals.	\$21,000.00	Potential loss of staff, deficit in FY21.	
Athletics	Requesting lost athletic fee revenue due to the move to online instruction in FY21.	Lost Revenue	Athletic Fee Revenue losses due to move to online only courses for students, includes partial summer loss in FY21.	\$168,000.00	Potential loss of staff, deficit in FY21.	
Athletics	Reduction in recruiting budgets for sports teams.	Lost Revenue	Due to cuts resulting from lost athletic fee revenue, team recruiting budgets were reduced.	\$7,000.00	Concerns: Not able to meet roster size goals for FY22.	
Athletics	Due to reduction in budgets from the impacts of Covid, we did not have the funding to fill the following vacant positions: (1) Assistant AD event management, (2) Game Operations graduate assistant, (3) PT assistant track coaches and FT assistant men's basketball coach.	Lost Revenue	Lost revenue due to COVID-19 forced us to hold off hiring staff until funds were available.	\$107,000.00	If we are unable to fill the previously mentioned positions, we will continue to add more stress and strain to an athletics staff already overly challenged due to new Covid protocols.	
Athletics	Reduction in athletics grant-in-aid	Lost Revenue	Loss of athletic fee revenue forces us to reduce athletics grant-in-aid amounts, further limiting opportunities for student-athletes.	\$31,000.00	Less opportunities for student-athletes, run the risk of reduction in roster sizes.	
Athletics	Requesting funds for the cancellation of annual routine court floor maintenance due to the impact of COVID-19.	Reimbursement for expenses	Loss of athletic fees due to the impact of Covid-19 caused us to postpone the annual floor maintenance until funds are available.	\$9,600.00	Planned to use Foundation funds to cover expenses due to unavailability of funds. Foundation funds are limited at the moment. If not completed we run the risk of injuries and the floor breaking down.	

\$486,600.00