

FY22 FUNDING REQUESTS VOTING RESULTS

Requests		One Time Funding	Permanent Funding	PRIORITY				TOTALS
				A (5)	B (3)	C (2)	D (1)	
BOR ITS cost increases			15,000	NO VOTE REQUIRED				
Increase in rent for Fayette instructional site			5,569	NO VOTE REQUIRED				
1	CELT software expenses associated with end of the PBI grant		219,002	13	2	2	2	77
2	Additional funding for tutoring in CAS		67,000	12	4	2	1	77
3	Assistant/Associate Professor of Management position		128,250	13	1	2	3	75
4	Funding for University web hosting		52,000	10	7	2		75
5	Additional funding for supplemental instruction in CAS		40,000	9	7	1	2	70
6	Funding for salary adjustments for Public Safety in order retain police officers		8,000	9	3	5	2	66
7	Floating Lecturer line for Fayette and /or Henry County		66,500	8	3	7	1	64
8	Funding for Writer's Studio		60,651	7	7	3	2	64
9	Grants Writer position for University Advancement		95,880	7	7	3	2	64
10	Restoration of OS&E funds for Academic Affairs		291,578	9	3	2	5	63
11	Restoration of Staff Accountant position in Accounting Services		84,600	8	4	4	3	63
12	Funding for salary adjustment for Director of Annual Giving & Alumni Relations position		17,534	9	2	3	5	62
13	Lecturer English and Learning Support position		66,500	5	11	1	2	62
14	Lecturer POLS/MPA position		66,500	7	6	2	4	61
15	Funding for RAVE emergency system for Public Safety		19,400	7	4	5	3	60
16	Laker Hall Student Success Center Coordinator position		48,759	5	8	4	2	59
17	Increased costs for maintenance on IT network equipment on campus		50,000	5	7	5	2	58
18	Assistant/Associate Professor Psychology position		74,360	7	3	4	5	57
19	Convert a part-time Desktop & End User Support Technician position to full time		41,000	6	5	4	4	57
20	Graduate Academic Support Coordinator position		70,000	5	6	6	2	57
21	Funding for surveillance cameras maintenance for Public Safety		6,900	5	7	3	4	56
22	Additional funding for new telephone system for campus		64,000	5	6	5	3	56
23	Restoration of Security Officer position to patrol Laker Hall		35,194	4	8	3	4	54
24	Additional OS&E funds for institutional repository of student and faculty research		4,000	6	3	4	6	53
25	Funding for Touchnet Paypath software program		9,000	5	5	4	5	53
26	Additional OS&E funds for electronic resource subscriptions		25,000	5	4	6	4	53
27	Technical Director position for VPA		65,500	5	4	6	4	53
28	Instructional Designer position for CELT		80,000	4	5	8	2	53
29	Restoration of casual labor funds for HR		5,500	4	6	5	4	52
30	Funding for Touchnet eBill software program		10,000	4	6	4	5	51
31	Restore 2 full time positions in CELT that were reduced to part-time due to budget cuts		37,000	4	5	6	4	51
32	Restoration of Travel budget for HR		2,500	5	2	7	5	50
33	Veterans Resource Center Outreach/Clerical Office Assistant position		42,300	4	4	7	4	50
34	Funding for Peach Belt Conference annual dues		26,000	5	3	4	7	49
35	Restoration of Human Resources Generalist position		40,000	3	7	4	5	49
36	Part-Time Reference Assistant position for Library		9,000	4	4	5	6	48
37	Additional equipment funds for library collection		25,000	3	5	7	4	48
38	Funding for Public Safety vehicle	44,899		4	4	4	7	47
39	Part-Time Firearms Instructor position for Public Safety		7,776	4	3	6	6	47
40	Restoration of OS&E funds for HR		4,640	3	6	4	6	47
41	Restoration of OS&E funds for Public Safety		41,491	2	8	4	5	47
42	Clery/Certification Coordinator position for Public Safety		59,000	2	7	6	4	47
43	Funds for loan default management outsourced call campaigns		7,000	3	4	7	5	46
44	Change Graduate Administrative Specialist position from part-time to full time		30,967	4	3	4	8	45

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45	Administrative Assistant position in Facilities Management		38,000	2	5	8	4	45
46	Academic Advisor for Graduate Programs position COB		63,000	3	4	5	7	44
47	Restoration of Dispatcher position in Public Safety		42,000	3	4	5	7	44
48	Restoration of Police Officer position		58,609	3	4	5	7	44
49	Funding for ARMS Parking software program for Public Safety		8,500	2	6	5	6	44
50	Provide state funds for existing NCAA Compliance Officer position in Athletics		50,000	3	3	6	7	43
51	Restoration of budget cut funds for Facilities Management		303,647	1	6	8	4	43
52	Funding for inventory software program		25,000	3	3	5	8	42
53	Funding for OS&E/Travel & Professional Development for Graduate Studies		15,000	1	7	4	7	41
54	Funding for casual labor budget for Public Safety		24,000	1	6	6	6	41
55	Restoration of budget cut funds for Enrollment Management		201,560	2	4	5	8	40
56	Restoration of Dispatcher position in Public Safety		42,000	2	4	5	8	40
57	Archives Assistant position for Library		35,000	1	6	3	9	38
58	Additional OS&E funds for University Archives		2,500		4	6	9	33
	TOTALS		44,899	3,134,667				