

Clayton State University
Budget Priority Request
Budget Period 2022

Division/Department: Athletics

Priority Title: Position Salary Request-NCAA Compliance Position Funding

Priority Number: 1

Funding Requested: \$50,000 Permanent One-Time

1) Description of Request:

The Department of Athletics is requesting University funds to cover the salary portion of our NCAA compliance officer. The annual salary for this position is \$50,000.

2) Justification: Please provide a justification that discusses such things as support of the University's strategic plan or other institutional objectives. What impact will this request have on University programs and services? Can you redirect funds to meet this need?

Our NCAA compliance officer works with a variety of departments across campus to ensure the University is following established rules and regulations required by the membership. Although this position works within the athletics department, University wide responsibilities and coverage are required. This position is charged to keep the entire University in good standing with the NCAA and PBC.

3) Metrics: Please describe how you plan to determine the effectiveness and measure the impact of the proposed funding.

The following measurements will be put in place:

- Number of secondary violations committed
- Quality of NCAA compliance education taking place
- Collaborative communication across campus
- Feedback from the Peach Belt Conference office

**Clayton State University
Budget Priority Request
Budget Period 2022**

Division/Department: Athletics

Priority Title: Peach Belt Conference Annual Dues

Priority Number: 2

Funding Requested: \$26,000

Permanent One-Time

1. Description of Request:

Clayton State University is a member of the Peach Belt Conference. That membership is for the University as a whole, not just Athletics. We are requesting the University cover the annual membership dues, \$26,000, which will free up Athletics Fee Revenue to be used elsewhere.

2. Justification: Please provide a justification that discusses such things as support of the University's strategic plan or other institutional objectives. What impact will this request have on University programs and services? Can you redirect funds to meet this need?

When the University made the decision to move to the NCAA DII and Peach Belt Conference, we committed to following all rules and regulations established by both parties, including paying the mandatory fees. Since moving to the NCAA DII and PBC was a University wide initiative, we feel it's a fair request to have the fees associated with the membership paid by the University. Others on campus, such as Student Affairs, are also involved with the PBC with the recent addition of Esports.

3. Metrics: Please describe how you plan to determine the effectiveness and measure the impact of the proposed funding.

The following measurements will be put in place:

- Continued membership in the Peach Belt Conference
- University wide recognition/exposure that comes along with PBC membership
- Extracurricular opportunities for students to participate in