

CARES ACT-MSI FUNDING ITEMS VOTING RESULTS

Eligible for E&G	82,256.40
Not Eligible for E&G	492,538.00
	<u>574,794.40</u>

Requests	CARES MSI Request from Depts	AT 80%	TH Direction Additions	CARES MSI ALLOCATION	Redirect to Reopening	Redirect to Year-End	Not Funded	Comments	PRIORITY				TOTALS
									A (5)	B (3)	C (2)	D (1)	
1 DH Clinic revenue lost due to clinic being closed	52,324.00	41,859.20	5,000.00	46,859.20			5,464.80		11	6	1	2	77
2 Chemistry & Physics lab fees	1,720.00					1,720.00		FY21 portion of loss revenue	11	4	2	3	74
3 Library funding to purchase electronic books to support instruction and research in online environment	25,000.00				25,000.00				9	7	4		74
4 Biology lab fees	1,759.00					1,759.00		FY21 portion of loss revenue	11	3	3	3	73
5 FY20 portion of Summer semester 2020 Athletic Fees	87,000.00	69,600.00	123.60	69,723.60			17,276.40		9	6	1	4	69
6 Faculty cost associated with operating additional clinic hours in Fall 2020 for graduating DH students	19,814.40						19,814.40	Eligible for E&G but will lapse @ YE	8	3	7	2	65
7 UHS nursing salary costs to operate telehealth services	25,000.00	20,000.00	5,000.00	25,000.00			-		7	6	4	3	64
8 VPA Film Production course fees	888.00					888.00		FY21 portion of loss revenue	7	4	6	3	62
9 CE course revenue lost due to inability to transition certain courses online	58,745.00	46,996.00	5,000.00	51,996.00			6,749.00		6	7	2	5	60
10 Conversion of all admin assts in College of A&S from desktop computers to laptop workstations in order to transition to telework if needed	26,800.00				26,800.00				6	4	4	6	56
11 Cancellation of external group rentals; summer camps; and Spring Commencement	48,000.00	38,400.00	6,000.00	44,400.00			3,600.00		6	3	6	5	56
12 Reimburse payments made for software in DH Clinic for patient scheduling	1,194.00	955.20		955.20			238.80		5	5	6	4	56
13 Summer semester 2020 Laker Card Fees	57,510.00	46,008.00		46,008.00			11,502.00		3	9	6	2	56
14 VPA Film Studies course fees	203.00					203.00		FY21 portion of loss revenue	6	2	7	5	55
15 Mobile Food Ordering App	35,000.00	28,000.00	-				35,000.00		5	6	3	6	55
16 CE payroll costs needs to be reimbursed due to loss of revenue	26,812.00	21,449.60	Keep at 100	26,812.00					5	3	8	4	54
17 Stanchion with 10' belt to create queue lines for social distancing	3,335.00				3,335.00				4	6	6	4	54
18 FY21 portion of Summer semester 2020 Athletic Fees	43,000.00	34,400.00		34,400.00			8,600.00		4	5	4	7	50
19 Sign holders for top of stanchions for information signage	858.00				858.00				3	9		8	50
20 Library staff training on how to utilize and better promote services/resources to support curriculum and research in online environment	1,000.00				1,000.00				3	4	9	4	49
21 Dining commissions on retail and catering sales lost due to closure of Dining Services	40,410.00	32,328.00		32,328.00			8,082.00		3	4	8	5	48
22 Decals to mark proper social distancing between customers waiting in line or waiting at a counter for service	879.00				879.00				3	6	2	9	46
23 Card readers to connect to Atrium Cash Registers	770.00	616.00	Keep at 100	770.00					2	7	4	7	46
24 SmartPrint lost revenue due to online classes and students not being on campus	4,809.00	3,847.20	Keep at 100	4,809.00					1	1	10	8	36
25 Vending commissions on sales lost due to students and most employees not being on campus	11,964.00	9,571.20	Keep at 100	11,964.00					2		7	11	35
TOTALS	574,794.40	394,030.40	21,123.60	396,025.00	57,872.00	4,570.00	116,327.40						

348,244.40
405,754.40

Amount Awarded 396,025.00

Remaining Balance (178,769.40)