

CARES ACT FUNDING ITEMS

	Requests	CARES Act Institutional Funds	CARES MSI Allocation	Source	Comments
1	Student Refunds - Course/Lab/Program Fees	29,165.27		Banner - student refunds	
2	Student Refunds - Orientation	255.00		Banner - student refunds	
3	Student Refunds - Housing	1,396,521.65		Banner - student refunds	
4	Student Refunds - Dining	488,691.54		Banner - student refunds	
5	Student Refunds - Parking	79,016.00		Banner - student refunds	
6	Student Refunds - Student Activity	140,263.00		Banner - student refunds	
7	Student Refunds - Study Abroad	89,183.00		Banner - student refunds	
8	Lab Kit - Introduction to Biology Laboratory	40,315.00		Academic Affairs	
9	Lab Kit - Survey of Chemistry Lab I	12,696.00		Academic Affairs	
10	Lab Kit - Survey of Chemistry Lab II	15,060.00		Academic Affairs	
11	Lab Kit - Principles of Chemistry Lab I	3,885.00		Academic Affairs	
12	Lab Kit - Principles of Chemistry Lab II	3,330.00		Academic Affairs	
13	Lab Kit - Introductory Physics Lab I	4,199.00		Academic Affairs	
14	Lab Kit - Introductory Physics Lab II	4,199.00		Academic Affairs	
15	Lab Kit - Principles of Physics Lab II	4,199.00		Academic Affairs	
16	Op Amps Lab Manual & Parts Kit	6,600.00		Academic Affairs	
17	Math Co-Req Course Kit (Personal Whiteboard and mount)	11,200.00		Academic Affairs	
18	Third Party Call Center - Support Financial Aid and Bursar Offices	100,000.00		Enrollment Management	
19	Lost Revenue - Orientation Fee*		18,900.00	Enrollment Management	This is lost revenue, not refunds so should this be in CARES 3?
20	Cameras for Classroom	50,000.00		Academic Affairs	
21	Wacom Tablets	4,000.00		Academic Affairs	
22	Portable Document Cameras	4,000.00		Academic Affairs	
23	Classroom Facilitators		87,750.00	Academic Affairs	Payroll for staff
24	Continuing Education Refunds	9,563.00		Academic Affairs	
25	Equipment cost associated with installing additional wireless internet access	136,663.00		Information Technology	
26	Avaya Softphones licenses	4,723.00		Information Technology	
27	Stanchion with 10' belt to create queue lines for social distancing		3,335.00	Aux. Services	This looks like things that should go in the reopening plan
28	Sign holders for top of stanchions for information signage		858.00	Aux. Services	This looks like things that should go in the reopening plan
29	Decals to mark proper social distancing between customers waiting in line or waiting at a counter for service		879.00	Aux. Services	This looks like things that should go in the reopening plan
30	Card readers to connect to Atrium Cash Registers		770.00	Aux. Services	This looks like things that should go in the reopening plan
31	Mobile Food Ordering App		35,000.00	Aux. Services	This looks like things that should go in the reopening plan
32	Spivey Hall Audiovisual Equipment	70,000.00			
	TOTALS	2,707,727.46	147,492.00		

Amount Awarded 3,082,835.00 396,025.00

Remaining Balance 375,107.54 248,533.00