

**CARES ACT-INSTITUTIONAL ADDITIONAL FUNDING ITEMS**

<b>Requests</b>		<b>CARES Act Institutional Funds</b>	<b>Comments</b>
1	Student Refunds - Course/Lab/Program Fees - Teacher Ed Practicum Fee (edTPA)	8,400.00	
2	UHS needs to cover costs associated with expanded use of electronic health record for telehealth services	35,000.00	
3	CIMS CSIT lab kits for online Computer Architecture Course (25 kits for Fall 2020)	6,600.00	
4	Prep School of Music lost revenue due to the refunds given to patrons when campus closed	8,045.00	
5	CE additional refunds to students	2,332.00	
6	CELT funding for Quality Matters Training for Faculty APPQMR to prepare and deliver quality online courses	1,250.00	
7	CELT funding for Quality Matters Online Teaching Certificates to prepare and deliver quality online courses	20,000.00	
8	VPA funding for essential software and equipment that will enable higher quality online music instruction	3,232.00	
9	VPA funding for necessary equipment and kits in order to provide online instruction in music courses	10,314.00	
10	Nursing Virtual Simulations	7,000.00	
<b>TOTALS</b>		<b>102,173</b>	

**Original Amount Awarded      3,082,835**

**Amount Allocated Previously      2,902,727**

**Remaining Balance                  77,935**