

### FY13 Year End Spend Required Items

1	Library Renovations	400,000
2	Contribution to CE for use of facility during year	125,000
3	Contribution to CE for courses attended free by faculty and staff during year	40,000
<b>TOTAL REQUIRED REQUESTS</b>		<b>565,000</b>

**FY13 Year End Spend Requests**

	<b>Request</b>	<b>Estimate</b>
1	Outdoor Living laboratory/Field Space-Student Affairs/Academic Affairs	150,000
2	Network switches for the Lecture Hall (Part 1)-OITS	120,000
3	Network switches for the Lecture Hall (Part 2)-OITS	100,000
4	Security cameras for Clayton Station-Public Safety	90,000
5	Clinic paperless software (21 stations)-Dental Hygiene	60,000
6	Pump house/irrigation-Building Operations	50,000
7	Laptops for cubicles & faculty stations (21)-Dental Hygiene	42,000
8	UC Chair reupholstering (84 Chairs)-Facilities Mgmnt	37,800
9	Toro Multi Pro 1250 Sprayer-Landscape Mgmnt	30,074
10	Analytical Chemistry lab instrument: Accela High Speed LC-Performs HPLC and UHPLC	30,000
11	Panic Buttons (25)-Public Safety	25,000
12	Police pursuit vehicle-Public Safety	24,815
13	PeopleAdmin-HR	23,970
14	Golf carts (2)-Building Operations	23,630
15	Golf carts (2)-Landscape Mgmnt	21,056
16	Intraoral cameras (7)-Dental Hygiene	21,000
17	Overhang for equipment-Facilities Mgmnt	19,200
18	UC new chairs 1st floor study lounge (15 armchairs)-Facilities Mgmnt	18,554
19	Analytical Chemistry lab instrument: Lumina Fluorescence Spectrometer	18,000
20	Replace splintered cabinet doors in DH Clinic	18,000
21	Dental RAT system (perio charting software)-Dental Hygiene	16,800
22	Ford F150 1/2 ton truck-Building Services	16,727
23	Rinn DXTRR x-ray teaching manikins (2)-Dental Hygiene	16,000
24	Legal bills-Student Affairs	15,000
25	Intraoral camera cables (14)-Dental Hygiene	14,000
26	Dell desktop computers(9); Dual monitors (7)-Payroll; Bursar; Accounting Svcs	13,500
27	OptiPlex 7010 Desktop computers (18)-Testing Center	12,568
28	Dental chairs for radiology rooms (2)-Dental Hygiene	12,000
29	Surveillance camera system-DRC	10,586
30	Furniture for Public Safety lobby	10,300
31	Office furniture for office in Enrollment suite-Associate VP Enrollment Mgmnt	10,000
32	Uniforms for Facilities Mgmnt	9,800
33	Physiology software: iWorx Physiology systems	9,650
34	Physiology lab equipment: Microtome	9,200
35	RevCord-CYA 16 Channel Voice Logger-Public Safety	8,894
36	Bathroom supplies and trash supplies-Building Services	8,734
37	Frosted glass privacy wall between clinic cubicles (12)-Dental Hygiene	8,400
38	X-ray units (2)-Dental Hygiene	8,000
39	Upholstered stackable Bertolini arm chairs (75) for Spivey Hall pit and (7) carts for moving/storage	7,378
40	Security cameras (2) and monitors (4)-College of Business	7,000
41	Toro Aerator 687-Landscape Mgmnt	6,553
42	SitOnIt Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies	6,018
43	Desktop computers (6)-Center for Academic Success	6,012
44	Track mount dental lights-Dental Hygiene	6,000
45	Student chairs for Instructional Room G221-English	5,796
46	Furniture for additional office and testing areas-DRC	5,625
47	Informational kiosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt	5,600
48	Computers (3 Dispatch and 2 Roll Call)-Public Safety	5,498
49	Dell Computers (5)-Student Affairs	5,477
50	Ryan Jr. sod cutter-Landscape Mgmnt	5,399
51	Test Kits-Master of Psychology Program	5,000
52	Paper Towels (100 Cases)-Building Services	4,512
53	Pipe camera-Building Operations	4,408
54	Document camera-Facilities Mgmnt	4,319
55	Bobcat trailer-Landscape Mgmnt	4,062
56	Radio walkie-talkies (5)-Facilities Mgmnt	3,913
57	RIDGID Water Jetter Drain machine-Building Operations	3,842
58	Printer and Booklet binding equipment-Facilities Mgmnt	3,800
59	Oregon cart for each x-ray room-Dental Hygiene	3,600
60	Boca printers (2) for printing tickets in Spivey Hall Box Office	3,560
61	File audit-HR	3,500
62	Student chairs for the Writers' Studio-English	3,312
63	Mini laptops (5) for registration events and orientation-FYARC	3,261

**FY13 Year End Spend Requests**

	<b>Request</b>	<b>Estimate</b>
64	Laptops for administrative assistants (2)-College of Business	3,000
65	Relocating blinds and light blocking curtains for Psychology Conference Room	3,000
66	Fourteen(14) student chairs for G133-College of Arts & Sciences	2,842
67	Computer monitor arms (10)-Bursar	2,728
68	CSU East pedestrian sign-Facilities Mgmt	2,575
69	Xerox 6400S multi-function printer-Student Affairs	2,548
70	Manhattan Series 22' Racetrack-style Conference Table-Interdisciplinary Studies	2,517
71	Dell computer (2)-Registrar	2,410
72	X-ray interpretation/viewing room chairs (5)-Dental Hygiene	2,400
73	System with Center Storage Quad-Door 2 Tier Storage Cabinet; Bookcase; Round Bookcase Ends-Interdisciplinary Studies	2,152
74	Shredder-Bursar	2,119
75	Adjustable workstation-Recreation and Wellness	2,000
76	New workstations for scanning documents-HR	2,000
77	Vacuum cleaners (5) and vacuum pack-Building Services	1,916
78	B&W laser-jet printer/fax for Spivey Hall Box Office	1,749
79	ELMO P-10 portable document camera-Interdisciplinary Studies	1,726
80	Concrete saw with diamond blade-Building Operations	1,719
81	Large monitor for Associate Dean/MBA Director's office-College of Business	1,570
82	Large monitor for Dean's office-College of Business	1,570
83	Security cameras for windows (2)-Bursar	1,500
84	Small conference table for Dean's office-College of Business	1,400
85	Laptop for Spivey Hall Marketing Manager	1,348
86	Laptop for professional staff-FYARC	1,315
87	Mossber 12 Gage Shotguns (2), Model #590A1 and Ammo-Public Safety	1,250
88	Microsoft Surface Pro 128-Payroll	1,225
89	Microsoft Surface Pro 128-Registrar	1,215
90	High head pressure gauge-Building Operations	1,099
91	Onboarding tools-HR	1,033
92	Computer for Spivey Foundation secretary-Spivey Hall	1,050
93	AV Technology-Interdisciplinary Studies	1,000
94	Benefits Fair and Wellness Items/Seminars-HR	1,000
95	Cascade 1601 Doctor stools (2)-Dental Hygiene	960
96	Serving Credenza 4 door, 2-cabinet with 2 Adjustable Shelves per cabinet-Interdisciplinary Studies	888
97	HP Pavilion P6-2310 Desktop (2)-A&S Advisement Center	860
98	Printer-Bursar	800
99	Mobile Wizard cart for notebook-data projector cart-Interdisciplinary Studies	777
100	Canon EOS Rebel T# Digital SLR Camera & accessories-Public Safety	773
101	Black and White Canon printer-Psychology	700
102	Woodcock Johnson III Tests of Achievement Kit-Master of Psychology Program	700
103	Digital printer for x-rays (2)-Dental Hygiene	600
104	Desktop scanner-Student Affairs	550
105	Primer for Rorschach Interpretation, Mini Mental Status Exam-Master of Psychology Program	550
106	Replacement lamps (4 boxes) for Spivey Hall auditorium lighting fixtures	530
107	Labor to repair 4 motorized lighting fixtures in Spivey Hall auditorium, harvesting parts from other units	520
108	Continued education/training-HR	500
109	IPAD for department chair-College of Business	500
110	Panic Buttons (2)-Bursar	500
111	Technology and software upgrades-HR	500
112	X-ray interpretation/viewing room x-ray viewboxes (5)-Dental Hygiene	500
113	iPad/Galaxy tablets-HR	450
114	Office supplies-HR	450
115	Phillips 32" HD Widescreen LED Television and Peerless-Tilt Wall Mount-A&S Advisement Center	385
116	Epson EX Series projector-Interdisciplinary Studies	304
117	Desktop scanner-Bursar	300
118	Internal team building tools-HR	300
119	Therapy Videos-Master of Psychology Program	300
120	Interactive white board-Interdisciplinary Studies	250
121	House-Tree-Person Test Kit-Master of Psychology Program	225
122	Bender Stimulus Cards-Master of Psychology Program	130
123	Myers Briggs Type Indicator Manual-Master of Psychology Program	130
124	Lead aprons for patient protection (2)-Dental Hygiene	100
	<b>TOTAL REQUESTED FUNDS</b>	<b>1,328,711</b>