FY13 Year End Spend Required Items

1	Library Renovations	400,000
2	Contribution to CE for use of facility during year	125,000
3	Contribution to CE for courses attended free by faculty and staff during year	40,000
	TOTAL REQUIRED REQUESTS	565,000

FY13 Year End Spend Requests

2 Network switches for the Lecture Hall (Part 1)-OITS	Estimate	Request
Security camera for Curyon Station Palls Safety Schumb Compare lass software (21 stations) Palls Safety Chrom house/injedine-Building Compared (1998) Dente house/injedine-Building (1998) Dente house/	150,0	Outdoor Living laboratory/Field Space-Student Affairs/Academic Affairs
al Seatility Cameras for Cappon Station-Public Safety Clinic pagetors solverar (21 stations)-Deatal Hygiene Deman house/rings/ton-Building Operations Uppose to cubic As faculty stations (23) Dental Hygiene Size Chair respitiolisticing (38 Chairs)-Facilities Mygrint Tor MMLIT For 205 Sprayer-Lander Mygrint Demandary of the Instrument Accele High Speed LC-Performs HPLC and UHPLC Invalidation of the Instrument Accele High Speed LC-Performs HPLC and UHPLC Invalidation of the Instrument Accele High Speed LC-Performs HPLC and UHPLC Invalidation of the Invalidation o	120,0	
S office poseuless software 213 stations) Dental Hygiene	100,0	
Second House, Principation - Subdring Operations	90,0	
Journal of Committed Com	60,0	
Sign Cost in regularistering (SR Chairs) Facilities Mygens	50,0	
STOR Multi Pro 1250 Sarayer-LandsScape Migrant	42,0	
15 Annitytical Chemistry bib Instrument. Accela High Speed Uc-Performs HPLC and UHPLC	37,8	
1.1 Pane Buttons (25P-Public Safety 2.1 Police pursuity whiche Public Safety 3.1 Policy Pursuity whiche Public Safety 4.1 Soft Carts (22-Bidding Operations 4.2 Soft Carts (22-Bidding Operations 4.3 Soft Carts (22-Bidding Operations 4.4 Soft Carts (22-Bidding Operations 4.5 White Public Safety (23-Bidding Operations 4.5 White Public White Public Safety 4.5 White Public White Public Safety 4.5 White Public White Public White Public Safety 4.5 White Public White Public White Public Safety 4.5 White Public White Public White Public Safety 4	30,0	
12 Decise pursuit vehicle-bubic Safety	30,0	
13 BeopleAdmin-HR	25,0	
Soff carts (2)-bailding Operations	24,8	<u> </u>
So Contact (2) Landscape Migrant	23,9	•
15	23,6	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
17 Overhang for equiment-Facilities Migment	21,0	
18 Uc new chairs 1st floor study lounge [15 armchairs)-Facilities Mgmnt	21,0	
19 Analytical Chemistry lab instrument: Lumina Fluorescence Spectrometer		
20 Beplace spintered cabinet doors in DH Clinic 11 Dental BAT System (perio charting software)-Dental Hygiene 22 Ford P150 1/2 fon truck-Building Services 23 Rinn DXTRR x-ray teaching manikins (2) Dental Hygiene 24 Legal Nills-Student Affairs 25 Intraoral camera cables (14)-Dental Hygiene 26 Dell destbudent Affairs 27 OptiPlex 7010 Desktop computers (18)-Tusting Center 28 Dental chairs for radiology rooms (2)-Dental Hygiene 29 Surveillance camera system CPRC 30 Furniture for Public Safety lobby 30 Furniture for Public Safety lobby 31 Office furniture for office in Enrollment suite -Associate VP Enrollment Mygmt 32 Uniforms for Facilities Mygmt 33 Physiology software: Work Physiology systems 44 Physiology be acquirement in Mygmt 55 Bathroom supplies and trans (75) for Spivey Hall pit and (7) carts for moving/storage 40 Security cameras (2) and monitors (4)-College of Business 41 Foro Acratic 687-Landscape Mygmt 42 SIGNIT Seating Focus Series Mesh Back Chairs Interdisciplinary Studies 43 Desktop computers (6)-Center for Academic Success 44 Track mount dental lights-Dental Hygiene 45 Student chairs for instructional Room 6221-English 46 Furniture for additional office and testing areas-DRC 47 Informational lioids kign to replace wooden sign in Student Center courtyard-Facilities Mygmt 48 Computers (5)-Student Affairs 59 Ryan is sod cutter-Landscape Mygmt 50 Destart infer-Landscape Mygmt 51 Fock Kits-Haster of Psychology Program 52 Paper Towels (100 Cases)-Building Operations 53 Destart railer-Landscape Mygmt 54 Del Computers (15)-Student Affairs 55 Open cart for each x-ray room- Dental Hygiene 60 Bood printers (2) for printing tickets in Spivey Hall Box Office 61 Dear printing tickets in Spivey Hall Box Office		
21 Dental RAT system (perio charting software)-Dental Hygiene 22 Ford F150 1/2 ton truck-Building Services 23 Rinn DXTRR x-ray teaching manikins (2)-Dental Hygiene 24 Legal bills Student Affairs 25 Lotderad Ramer cables (14)-Dental Hygiene 26 Deld desktop computers(9); Dual monitors (7)-Payroll; Bursar; Accounting Svcs 27 OptiPlex 7010 Desktop computers (18)-Testing Genter 28 Dental chairs for radiology rooms (2)-Dental Hygiene 29 Surveillance camera system-DRC 30 Furniture for Public Safety, Jobby 31 Office furniture for office in Enrollment suite-Associate VP Enrollment Mygmnt 32 Uniforms for Facilities Mygmnt 33 Physiology software: IWors Physiology systems 44 Physiology bib equipment; Microtome 55 RevCord-X-Via & Channel Vord A Channel Vord Logger-Public Safety 56 Bathroom supplies and trash supplies-Building Services 57 Froste d glass privacy wall between clinic cubicles (12)-Dental Hygiene 58 X-ray untils (2)-Dental Hygiene 59 Savery and St. 2)-Dental Hygiene 50 Bathroom supplies and trash supplies-Building Services 50 Strong Stro	18,0	
22 Ford F1SO 1/2 ton truck-Building Services 3 Rinn DXTRR x-ray teaching manikins (2) Dental Hygiene 4 Legal Mills-Student Affairs 5 Intraoral camera cables (14)-Dental Hygiene 5 Dell desktop computers (18)-Dental Hygiene 7 OptPlex 7010 Desktop computers (18)-Institute Center 8 Dental chairs for radiology rooms (2)-Dental Hygiene 9 Survellance camera system-DRC 9 Physiology software: INFORTOMEN Systems 9 System System System System System Systems 9 System System System System System Systems 9 System System System System System System Systems 9 System	18,0 16,8	
23 Binn DXTRR x-ray teaching manikins (2)-Dental Hygiene		
24 Legal bills-Student Affairs 35 35 Intraoral camera cables (14)-Dental Hygiene 36 27 Optiblex 7010 Desktop computers (18)-Testing Center 37 28 Dental chairs for radiology rooms (2)-Dental Hygiene 38 29 Surveillance camera system-DRC 30 30 Furniture for Public Safety lobby 31 31 Office furniture for officie in Enrollment suite-Associate VP Enrollment Mgmnt 32 32 Uniforms for Facilities Mgmnt 31 33 Physiology software: Worx Physiology systems 34 40 Physiology be equipment: Microtome 35 35 RevCord-CVA 16 Channel Voice Logger-Public Safety 36 36 Bathroom supplies and trash supplies-Building Services 37 37 Frosted glass privacy wall between clinic cubicles (12)-Dental Hygiene 38 38 X-xay units (2)-Dental Hygiene 39 40 Security cameras (2) and monitors (4)-College of Business 40 41 Toro Aerator 687-Landscape Mgmnt 41 42 Striont Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies 43 43 Desktop computers (6)-Center for Academic Success 44 44 Track mount dental lights- Dental Hygiene 45 45 Student chairs for Instructional Room G221-English 46	16,7	
25 Intraoral camera cables (14)-Dental Hygiene 2 26 Dell desktop computers (3): Posting Center 2 27 OptiPlex 7010 Desktop computers (18): Testing Center 2 28 Dental chairs for radiology rooms (2)-Dental Hygiene 2 29 Surveillance camera system-DRC 2 30 Furniture for rublic Safety lobby 3 31 Office furniture for office in Enrollment suite-Associate VP Enrollment Mgmnt 3 32 Uniforms for Facilities Mgmnt 3 33 Physiology software: Worx Physiology systems 4 43 Physiology lab equipment: Microtome 58 RevCort2-CA 16 Channel Voice Logger-Public Safety 3 58 RevCort2-CA 16 Channel Voice Logger-Public Safety 4 58 RevCort2-CA 16 Channel Voice Logger-Public Safety 4 59 Bathroom supplies and trash supplies-Building Services 4 50 Bathroom supplies and trash supplies-Building Services 4 50 Security cameras (2) and monitors (4)-College of Business 4 40 Security cameras (2) and monitors (4)-College of Business 4 41 Toro Acrat 687-LandsCape Mgmnt 41 Toro Acrat 687-LandsCape Mgmnt 41 Toro Acrat 687-LandsCape Mgmnt 42 SitChirl Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies 45 Desktop computers (6)-Center for Academic Success 44 Track mount dental lights-Dental Hygiene 45 Student chairs for Instructional Room G221-English 45 Furniture for additional office and testing areas-DRC 47 Informational Kiosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt 48 Computers (3) Dispatch and 2 Roll Calli-Public Safety 50 Pipe camera-Building Operations 51 Pipe camera-Building Operations 54 Document camera-Facilities Mgmnt 55 Rollo walkie-Talkies (5)-Facilities Mgmnt 55 Rollo walkie-Talkies Mgmnt 59 Orgeon cart for each x-ray room-Dental Hygiene 59 O	16,0	
26 Dell desktop computers(9); Dual monitors (7)-Payroll; Bursar; Accounting Svcs	15,0	·
27 OptPlex 7030 Desktop computers (18)-Testing Center 28 Dental chairs for radiology rooms (2)- Dental Hygiene 30 Furniture for Public Safety lobby 31 Office furniture for Public Safety lobby 32 Uniforms for Facilities Mignnt 33 Physiology software: Work Physiology systems 44 Physiology software: Work Physiology systems 55 RecCord-CYA 16 Channel Voice Logger-Public Safety 66 Bathroom supplies and trash supplies-Building Services 77 Frosted glass privacy wall between clinic cubicles (12)-Dental Hygiene 78 K-ray units (2)-Dental Hygiene 79 Upubnistered stackable Bertolini arm chairs (75) for Spivey Hall pit and (7) carts for moving/storage 70 Security cameras (2) and monitors (4)-College of Business 71 Toro Aerator 687-Landscape Mignnt 72 Troot Aerator 687-Landscape Mignnt 73 Desktop computers (6)-Center for Academic Success 74 Track mount dental lights-Dental Hygiene 75 Student chairs for instructional Room G221-English 76 Furniture for additional office and testing area-DRC 77 Informational kioks sign to replace wooden sign in Student Center courtyard-Facilities Mignnt 78 Desk Computers (6)-Center of Academic Success 79 Paper Towns (13) Despatch and 2 Roll Call)-Public Safety 79 Dell Computers (6)-Center Affairs 70 Ryan Jr. sod cutter-Landscape Mignnt 71 Informational kioks sign to replace wooden sign in Student Center courtyard-Facilities Mignnt 75 Paper Towns (13) Despatch and 2 Roll Call)-Public Safety 76 Paper Towns (13) Capacity (14) Callege of Business 77 Paper Towns (13) Capacity (14) Callege of Business 78 Poper Towns (13) Capacity (14) Callege of Business 79 Paper Towns (14) Callege of Business 70 Ripolity (14) Callege of Business 71 Paper Towns (14) Callege of Business 72 Paper Towns (14) Callege of Business 73 Pipe camera-Building Operations 74 Paper Towns (14) Callege of Business 75 Ripolity Autor Landscape Mignnt 75 Ripolity (14) Callege of Business 76 Ripolity (14) Callege of Business 77 Ripolity (14) Callege of Business 78 Printer and Booklet binding (14) Callege of Business 79 Oregon cart for ea	14,0	
28 Dental chairs for radiology rooms (2)-Dental Hygiene	13,5	
29 Surveillance camera system-DRC	12,5	
Furniture for Public Safety lobby 31 Office furniture for office in Enrollment suite-Associate VP Enrollment Mgmnt 32 Uniforms for Facilities Mgmnt 33 Physiology software: iWorx Physiology systems 34 Physiology lab equipment: Microtome 35 RevCord-CVA 16 Channel Voice Logger-Public Safety 36 Bathroom supplies and trash supplies-Building Services 37 Frosted glass privacy wall between clinic cubicles (12)-Dental Hyglene 38 K-ray units (2)-Dental Hyglene 39 Upholstered stackable Bertolini arm chairs (75) for Spivey Hall pit and (7) carts for moving/storage 40 Security cameras (2) and monitors (4)-College of Business 41 Toro Aerator 687-Landscape Mgmnt 42 SitOnit Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies 43 Desktop computers (6)-Center for Academic Success 44 Track mount dental lights-Dental Hyglene 45 Student chairs for Instructional Room G221-English 46 Furniture for additional office and testing areas-DRC 47 Informational klosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt 48 Computers (3) Dispatch and 2 Roll Call)-Public Safety 49 Dell Computers (5)-Student Affairs 50 Ryan ir. sod cutter-Landscape Mgmnt 51 Test Kits-Master of Psychology Program 52 Paper Towels (100 Cases)-Building Services 53 Pipe camera-Building Operations 54 Document camera-Facilities Mgmnt 55 Bobcat trailer-Landscape Mgmnt 56 Radio walkie-talkies (5)-Facilities Mgmnt 57 RIDGIO Water Fetter Drian machine-Building Operations 58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	12,0	
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42 SitOnIt Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies 43 Desktop computers (6)-Center for Academic Success 44 Track mount dental lights-Dental Hygiene 45 Student chairs for Instructional Room G221-English 46 Furniture for additional office and testing areas-DRC 47 Informational kiosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt 48 Computers (3 Dispatch and 2 Roll Call)-Public Safety 49 Dell Computers (5)-Student Affairs 50 Ryan Jr. sod cutter-Landscape Mgmnt 51 Test Kits-Master of Psychology Program 52 Paper Towels (100 Cases)-Building Services 53 Pipe camera-Building Operations 54 Occument camera-Facilities Mgmnt 55 Bobcat trailer-Landscape Mgmnt 56 Radio walkie-talkies (5)-Facilities Mgmnt 57 RIDGID Water Jetter Drain machine-Building Operations 58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office	6,5	
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55 Bobcat trailer-Landscape Mgmnt 56 Radio walkie-talkies (5)-Facilities Mgmnt 57 RIDGID Water Jetter Drain machine-Building Operations 58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	4,3	
56 Radio walkie-talkies (5)-Facilities Mgmnt 57 RIDGID Water Jetter Drain machine-Building Operations 58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	4,3	
57 RIDGID Water Jetter Drain machine-Building Operations 58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	3,9	
58 Printer and Booklet binding equipment-Facilities Mgmnt 59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	3,8	
59 Oregon cart for each x-ray room-Dental Hygiene 60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	3,8	
60 Boca printers (2) for printing tickets in Spivey Hall Box Office 61 File audit-HR	3,6	
61 File audit-HR	3,5	
	3,5	
	3,3	•
63 Mini laptops (5) for registration events and orientation-FYARC	3,3	

FY13 Year End Spend Requests

J	Request	Estimate
	Laptops for administrative assistants (2)-College of Business	3,000
	Relocating blinds and light blocking curtains for Psychology Conference Room	3,000
	Fourteen(14) student chairs for G133-College of Arts & Sciences	2,842
	Computer monitor arms (10)-Bursar	2,728
	CSU East pedestrian sign-Facilities Mgmnt	2,575
	Xerox 6400S multi-function printer-Student Affairs	2,548
	Manhattan Series 22' Racetrack-style Conference Table-Interdisciplinary Studies	2,517
	Dell computer (2)-Registrar	2,410
	X-ray interpretation/viewing room chairs (5)-Dental Hygiene	2,400
	System with Center Storage Quad-Door 2 Tier Storage Cabinet; Bookcase; Round Bookcase Ends-Interdisciplinary Studies	2,152
	Shredder-Bursar	2,119
	Adjustable workstation-Recreation and Wellness	2,000
	New workstations for scanning documents-HR	2,000
	Vacuum cleaners (5) and vacuum pack-Building Services B&W faser-jet printer/fax for Spivey Hall Box Office	1,916
	ELMO P-10 portable document camera-Interdisciplinary Studies	1,749
	Concrete saw with diamond blade-Building Operations	1,726
_	Large monitor for Associate Dean/MBA Director's office-College of Business	1,719
	Large monitor for Passociate Dearly MBA Director's office-College of Business Large monitor for Dean's office-College of Business	1,570
	Security cameras for windows (2)-Bursar	1,570
-	Small conference table for Dean's office-College of Business	1,500 1,400
	Laptop for Spivey Hall Marketing Manager	1,400
**********	Laptop for professional staff-FYARC	1,346
	Mossber 12 Gage Shotguns (2), Model #590A1 and Ammo-Public Safety	1,250
	Microsoft Surface Pro 128-Payroll	1,230
-	Microsoft Surface Pro 128-Registrar	1,215
	High head pressure gauge-Building Operations	1,099
	Onboarding tools-HR	1,033
	Computer for Spivey Foundation secretary-Spivey Hall	1,050
	AV Technology-Interdisciplinary Studies	1,000
	Benefits Fair and Wellness Items/Seminars-HR	1,000
95	Cascade 1601 Doctor stools (2)-Dental Hygiene	960
96	Serving Credenza 4 door, 2-cabinet with 2 Adjustable Shelves per cabinet-Interdisciplinary Studies	888
97	HP Pavilion P6-2310 Desktop (2)-A&S Advisement Center	860
98	Printer-Bursar Printer-Bursar	800
99	Mobile Wizard cart for notebook-data projector cart-Interdisciplinary Studies	777
100	Canon EOS Rebel T# Digital SLR Camera & accessories-Public Safety	773
101	Black and White Canon printer-Psychology	700
102	Woodcock Johnson III Tests of Achievement Kit-Master of Psychology Program	700
103	Digital printer for x-rays (2)-Dental Hygiene	600
_	Desktop scanner-Student Affairs	550
	Primer for Rorschach Interpretation, Mini Mental Status Exam-Master of Psychology Program	550
-	Replacement lamps (4 boxes) for Spivey Hall auditorium lighting fixtures	530
ļI	Labor to repair 4 motorized lighting fixtures in Spivey Hall auditorium, harvesting parts from other units	520
-	Continued education/training-HR	500
	IPAD for department chair-College of Business	500
	Panic Buttons (2)-Bursar	500
	Technology and software upgrades-HR	500
	X-ray interpretation/viewing room x-ray viewboxes (5)-Dental Hygiene	500
\rightarrow	iPad/Galaxy tablets-HR	450
	Office supplies-HR	450
	Phillips 32" HD Widescreen LED Television and Peerless-Tilt Wall Mount-A&S Advisement Center	385
	Epson EX Series projector-Interdisciplinary Studies Desktop scanner-Bursar	304
1	Desktop scanner-Bursar Internal team building tools-HR	300
	Therapy Videos-Master of Psychology Program	300
+ →	Interactive white board-Interdisciplinary Studies	300
	House-Tree-Person Test Kit-Master of Psychology Program	250
	Bender Stimulus Cards-Master of Psychology Program	225
}	Myers Briggs Type Indicator Manual-Master of Psychology Program	130
	Lead aprons for patient protection (2)-Dental Hygiene	130 100
	TOTAL REQUESTED FUNDS	
Ł	CONTRICTOR	