

## Part V, Budget Discussion Template

**14) What one-time costs are anticipated or possible but currently on hold pending funding availability in fiscal year 2019? Use the attached template to provide a priority listing.**

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	DESCRIPTION (Based on Part V, Question 14 of the Budget Discussion Template)	Project Cost	Expected Fund Source	One Time or Continued Funding	Justification	Momentum Year, CCG, Strategic Plan, CAR, Critical Need Linkage
	<b>List in Order of Priority/Likelihood</b>					