

**FY11 END OF YEAR FUNDING REQUESTS**

Requests	Amount	PRIORITY			Totals
		High (5)	Medium (3)	Low (1)	
Additional capacity for main campus router	39,500	13	2		71
Replace main campus server network switch	71,000	12	2	1	67
Walkway lights for campus	57,600	11	3	1	65
Tandberg video conferencing unit for Nursing to broadcast classes to other sites	89,000	10	4	1	63
Add ports and wiring to tables in CE rooms 203 and 301 for laptop use	75,000	9	3	3	57
Additional network storage for OITS	45,000	9	3	3	57
New advising center operating supplies such as computers; printers; monitors, etc.	50,000	9	3	3	57
Smart tables for CE rooms 203 and 301	33,619	8	5	2	57
Natural Sciences lab equipment	24,596	6	8	1	55
Psychology lab equipment	3,408	7	6	2	55
(12)Dell laptops for HR training room	18,000	7	5	3	53
(2)New LCD TV's and wallmounts for video conferencing classroom@PTC	3,836	6	7	2	53
(4)New copiers for CSU East; Registrar; Lucy Huie Hall	17,836	8	3	4	53
Ceiling tile for A&S and Faculty Hall	40,835	7	5	3	53
CSU East signage	12,206	7	4	4	51
BHS signage	16,383	4	9	2	49
High speed scanner for Graduate Office	20,000	6	5	4	49
(5)Tandberg desk cameras for HR training room	1,500	4	8	3	47
Tandberg video conferencing unit for HR training room	10,000	6	4	5	47
Chilled water pump-CE	6,000	1	12	2	43
Light fixtures for Faculty Hall	14,672	2	7	6	37
Thermal imaging system	7,648	2	6	7	35
25HP debris loader with trailer	5,106	2	5	8	33
New chairs and tables for atrium and room 101 in CE building	25,000	4	1	10	33
Replace carpet in CE on main floor and office areas	35,000	3	3	9	33
Air compressor for electrostatic sprayer	7,044		8	7	31
School of Business furniture; computers; software	11,750	1	5	9	29
Modify Siemen Front End	6,000	1	4	10	27
Back lot graveling and access drive	16,200		5	10	25
Triumph spreader sprayer	7,297		3	12	21
Frontier 3-point hitch leaf blower	5,260		2	13	19
<b>TOTALS</b>	<b>776,296</b>	<b>165</b>	<b>150</b>	<b>150</b>	