

Agenda Item #5

Proposed Capital Projects For Clayton State University FY15-FY20

Capital Implementation Plan in 3 categories-

A. SMALL CAPITAL PROJECTS (\$5 MILLION OR LESS)

1. NSB FF&E at \$2.9M (\$4M)
2. Eastside Irrigation Pump House – \$100K approx.
3. Facilities Management Building – \$3M
4. Design for West Loop (utilities) – \$2M
5. Phase I Library (interior) – \$3M
6. Phase II Library Infrastructure Renovation – \$3M
7. Surface parking - Rainwood side
8. Pedestrian Improvements - Pedestrian walk between housing and west side of campus – (John Anderson contacted for cost estimate)
9. Continuous loop-road re-routing
10. Reinforce dam and/or
11. Suspension bridge
12. Spivey Hall upgrades (1M?)
13. Road to CSU-East

B. RENOVATION PROJECTS (\$5M TO \$10M)

1. Arts and Science Building - \$7.1M (with Feasibility study)
2. Faculty Hall
3. Student Success Center
4. Expand Dining #
5. Expand Laker Card #
6. Expand Bookstore #

C. LARGE BUILDING or CAPITAL PROJECTS (\$10M OR ABOVE)

1. General Classroom building (For nursing program extension- move nursing from continuing education building to general classroom building)
2. Athletics Building Renovation
3. Theater and Fine Arts Center
4. Feasibility Study for General Classroom and Athletics*
5. Structured Parking
6. Loop construction- Road

Notes: Feasibility study needs for roads re-routing and bridge possibility or dam reconfiguration.

Contact John Anderson for updated pedestrian walk cost estimate.

We have to reference utilization study to justify classroom building. Office space is at 1.5 rate, testing rooms are high utilization, conference and meeting space – high (this space includes assembly spaces, meeting for CE classes and conference rooms). Our focus should be more on providing class room space.

*Feasibility study for Library, Arts and Science Building and Athletics building can be combined to obtain cost estimate for upgrading and changing infrastructure

Auxiliary Dollars