

# Clayton State University Budget Reduction(s)

<b>FY 2013</b>	
FY 2013 State Appropriations	\$ 22,799,099

	<b>Reduction @ 3%</b>	<b>Additional Reduction @ 2%</b>
Budget Reduction	\$ (683,973)	(455,982)
Delay Hiring - Faculty Needed	\$ 208,314	
Utility Savings	\$ 80,000	
Deferred Maintenance	\$ 133,416	
Carry forward dollars	\$ 140,659	
Contingency	\$ 121,584	
<b>\$ Remain to be Identified</b>	<b>\$ 0</b>	<b>\$ (455,982)</b>

## OPTIONS FOR 2% REDUCTION

1. 5% Cut to OS&E budgets **(279,786)**
2. 10% Cut to OS&E budgets **(559,572)**
3. Any positions that can be eliminated?
4. Any programs that can be eliminated?
5. Do we use funds that are in the contingency account? **(105,000)**
6. Any positions covered by grants where we can release E & G dollars?