

FY21 FUNDING REQUESTS

Requests		One Time Funding	Permanent Funding	
1	Additional CELT funding to cover decrease associated with Distance Learning Fees		178,700	
2	Assistant/Associate Professor of Management position		124,450	
3	Lecturer of Mathematics position		79,500	
4	Assistant/Associate Professor of Data Science/Analytics position		117,450	
5	Increases in software licensing for programs in Academic Affairs		40,000	
6	Assistant Professor or Lecturer of Psychology position		72,050	
7	Increase in OS&E funds for Library Services		125,000	
8	Funds for institutional repository to maintain intellectual property in Library Archives		20,000	
9	Increase in lease for Fayette instructional site		5,960	
10	Funding for Henry County instructional site network infrastructure		19,260	
11	Financial Aid Outreach Counselor/Loan Default Specialist position		54,530	
12	Data Analyst position		86,450	
13	BOR ITS cost increases		44,900	
14	Increased costs for maintenance on IT network equipment on campus		143,600	
15	Funding for growth and increased usage of Sparrow		16,000	
16	Funding for salary equity adjustments within ITS division		98,200	
17	Veterans Resource Center Outreach/Clerical Office Assistant position		56,000	
18	CAPS Case Manager/Prevention Coordinator position		70,000	
19	Funding for salary adjustments for Public Safety in order retain police officers		12,000	
20	Establish a casual labor budget for Public Safety to help alleviate overtime		16,640	
21	Funding for PaymentWorks implementation mandated by BOR		5,000	
22	Funding for ARMS maintenance agreement for Public Safety records		8,500	
23	Funding for Equifax electronic onboarding program for HR		2,995	
24	Funding for TIG camera maintenance agreement for Public Safety		6,500	
25	Chief Investigator position for Public Safety		63,000	
26	HR Training and Development Manager position		56,000	
27	Funding for aerial update of campus for Facilities Management	29,500		
28	Funding for renewal of RAVE emergency system		19,400	
29	Funding for University website hosting Content Management System		48,415	
30	Grant Writer/Development Officer position		47,000	
31	Provide state funds for existing NCAA Compliance Officer position in Athletics		75,000	
TOTALS		29,500	1,712,500	1,742,000

	Academic Affairs
	Enrollment Management
	ITS
	Student Affairs
	Business & Operations
	University Advancement
	Athletics