

Additional Tuition Revenue Fall '09 Funding Requests

Request	Amount	Priority Total Points	Date Authorized
Funding for peer tutoring, PT writing specialist, and supplemental instruction for CAS	34,000	71	3/10/10
Funding for renovations in Library	63,000	69	3/10/10
Path to CSU East	10,000	63	3/10/10
Funding for replacing carpet throughout Spivey Hall	40,830	61	3/10/10
CSU East Office Space Renovation	200,000	61	4/23/10
Purchase emergency evacuation chairs for Disability Resource Center	18,920	59	3/10/10
Funding for advertising for Recruitment & Admissions	30,430	55	3/10/10
Funding for Advertising for University Image & Communications/University Relations	15,000	53	3/10/10
Funding for Public Safety camera monitors and patrol car computers	30,000	53	4/16/10
Lighting-green space between Laker Hall & SAC	65,000	53	4/23/10
Orientation - Permanent Space	40,000	49	
Funding to replace Docutech copier for Media & Printing Services	83,000 (40,000)	45	4/16/10
Funding for Development to purchase Foundation Search resource tool	6,495	43	4/23/10
Funding for Alumni Relations to provide a call center	5,000	41	4/23/10
Funding for document scanners and storage cabinets for HR	2,400	39	4/23/10
Funding for CIMS supplies and materials	26,700	35	4/23/10
Funding for Facilities Management renovations and other supplies	20,300	35	4/23/10
Refurbish atrium in CE	25,000	33	4/23/10
Purchase 4 dental chair/units for new DH clinic facility	60,412	31	
Funding for VPA chorale and jazz combo tours	40,500	27	
Office of Development - Storage	5,000	27	
Funding for School of Business staff, travel, and supplies	99,000	17	
TOTALS-REVISED	920,987		

LEGEND	
	HIGH PRIORITY
	MEDIUM PRIORITY
	LOW PRIORITY

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